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Expenditure Estimates

2000-01

VOLUME 1

Ontario

Management
Board
Secretariat

Ontario

Management
Board
Secretariat

Expenditure Estimates
of the Province of Ontario for the fiscal year ending March 31, 2001

VOLUME 1

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PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 2000-01

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PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 2000-2001

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INTRODUCTION

The 2000-01 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 2000 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vi).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

Reconciliation of Estimates Expenditure to Budget Expenditure

The 2000-01 Budget has been prepared on the accrual and consolidation basis. To facilitate linking the Estimates, which are prepared on the modified cash basis, to the Budget, reconciliations which identify the major differences between the Estimates expenditure and Budget expenditure have been included for each ministry.

Under accrual accounting, expenses are included when goods or services are delivered, rather than when payment is made, which may occur in a different period. Other adjustments and provisions are made for items such as loan losses and severance costs, based on an estimate of potential future outlays. Under modified cash accounting, these are only recorded when a loan is forgiven or there is a cash impact.

Under consolidation accounting, the total expenses incurred by government agencies are reported, rather than just the portion funded by government (i.e. through transfer payments). The activities of government service organizations are included in government expenses, whereas the activities of government enterprises are not included in expenses, but instead are part of 'Net Income from Government Enterprises', which is reported as a revenue item.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 2000-01 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of employees on government business and recipients of government services, such as wards of the Province; relocation expenses of employees who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment including motor vehicles and computers, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 2000-01 fiscal year were deducted from the total for each program to determine the amount to be voted.

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**365.0**	**80.0**	**445.0**
OPSEU/PSPP Pension Adjustment	(2.9)		(2.9)
Accrual Adjustments			
Transfer Payments	25.6		25.6
Other Accruals	(0.8)		(0.8)
Consolidation Adjustments			
Service Organization			
AgriCorp	59.0	0.3	59.3
BUDGET EXPENDITURE (PSAB Basis)	**445.9**	**80.3**	**526.2**

MINISTRY OF THE ATTORNEY GENERAL

RECONCILIATION OF ESTIMATES EXPENDITURES TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**876.6**	**60.3**	**936.9**
OPSEU/PSPP Pension Adjustment	(18.8)		(18.8)
Accrual Adjustments			
Local Services Realignment Exit Costs	(5.0)		(5.0)
Consolidation Adjustments			
Service Organization			
Legal Aid Ontario	29.0	4.0	33.0
BUDGET EXPENDITURE (PSAB Basis)	**881.8**	**64.3**	**946.1**

CABINET OFFICE

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**18.9**	**0.0**	**18.9**
OPSEU/PSPP Pension Adjustment	(0.6)		(0.6)
BUDGET EXPENDITURE (PSAB Basis)	**18.3**	**0.0**	**18.3**

Note: In the Budget, Cabinet Office, Office of the Lieutenant Governor, and Office of the Premier are included under Executive Offices

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**339.1**	**70.0**	**409.1**
OPSEU/PSPP Pension Adjustment	(3.2)		(3.2)
Consolidation Adjustments			
Service Organizations			
Ontario Trillium Foundation	14.8	0.9	15.7
Ontario Science Centre	14.6		14.6
Royal Ontario Museum	16.3		16.3
Art Gallery of Ontario	16.3		16.3
BUDGET EXPENDITURE (PSAB Basis)	**397.9**	**70.9**	**468.8**

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**7,591.9**	**20.0**	**7,611.9**
OPSEU/PSPP Pension Adjustment	(23.0)		(23.0)
Accrual Adjustments			
Transfer Payments			
Ontario Disability Support Program	(40.9)		(40.9)
Ontario Works	(2.5)		(2.5)
Other	(0.6)		(0.6)
Local Services Realignment Exit Costs	(1.8)		(1.8)
Other Accruals	(19.5)		(19.5)
BUDGET EXPENDITURE (PSAB Basis)	**7,503.6**	**20.0**	**7,523.6**

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	149.3	0.0	149.3
OPSEU/PSPP Pension Adjustment	(3.6)		(3.6)
BUDGET EXPENDITURE (PSAB Basis)	145.7	0.0	145.7

MINISTRY OF CORRECTIONAL SERVICES

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**617.4**	**156.0**	**773.4**
OPSEU/PSPP Pension Adjustment	(26.5)		(26.5)
BUDGET EXPENDITURE (PSAB Basis)	**590.9**	**156.0**	**746.9**

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**101.4**	**0.0**	**101.4**
OPSEU/PSPP Pension Adjustment	(2.0)		(2.0)
BUDGET EXPENDITURE (PSAB Basis)	**99.4**	**0.0**	**99.4**

MINISTRY OF EDUCATION

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**8,740.7**	**4.7**	**8,745.4**
OPSEU/PSPP Pension Adjustment	(3.8)		(3.8)
Accrual Adjustments			
Transfer Payments			
Education Programs - Other	0.8		0.8
School Board Operating Grants	(10.0)		(10.0)
Teachers' Pension Plan	(1,412.6)		(1,412.6)
BUDGET EXPENDITURE (PSAB Basis)	**7,315.1**	**4.7**	**7,319.8**

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**241.4**	**503.5**	**744.9**
OPSEU/PSPP Pension Adjustment	(0.8)		(0.8)
Accrual Adjustments			
Transfer Payments			
Ontario Innovation Trust		(500.0)	(500.0)
Other		(3.5)	(3.5)
BUDGET EXPENDITURE (PSAB Basis)	**240.6**	**0.0**	**240.6**

MINISTRY OF THE ENVIRONMENT

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**165.6**	**63.5**	**229.1**
OPSEU/PSPP Pension Adjustment	(7.7)		(7.7)
Accrual Adjustments			
Transfer Payments		1.0	1.0
Local Services Realignment Exit Costs	(0.2)		(0.2)
BUDGET EXPENDITURE (PSAB Basis)	**157.7**	**64.5**	**222.2**

MINISTRY OF FINANCE

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**10,656.6**	**204.0**	**10,860.6**
OPSEU/PSPP Pension Adjustment	(13.7)		(13.7)
Accrual Adjustments			
Public Debt Interest	59.0		59.0
Transfer Payments			
Various	15.7		15.7
Other Accruals	(2.4)	(4.2)	(6.6)
Consolidation Adjustments			
Service Organizations			
Ontario Financing Authority	24.4	3.0	27.4
Ontario Securities Commission	44.8	0.6	45.4
BUDGET EXPENDITURE (PSAB Basis)	**10,784.4**	**203.4**	**10,987.8**

Note: Estimates Expenditure (Cash Basis) includes Provincial Public Debt Interest of approximately $8,881 million and $520 million related to the Province's equity ownership of Ontario Hydro's successor companies.

OFFICE OF FRANCOPHONE AFFAIRS

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	3.8	0.0	3.8
OPSEU/PSPP Pension Adjustment	(0.1)		(0.1)
BUDGET EXPENDITURE (PSAB Basis)	3.7	0.0	3.7

MINISTRY OF HEALTH AND LONG-TERM CARE

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**22,590.5**	**1,280.3**	**23,870.8**
OPSEU/PSPP Pension Adjustment	(30.3)		(30.3)
Accrual Adjustments			
Transfer Payments			
Unconditional capital grant to Hospitals with HRSC directions		(1,004.0)	(1,004.0)
Operations of Hospitals--Restructuring Transitional Issues	(235.0)		(235.0)
Operations of Related Facilities (Hepatitis C Compensation)	(40.2)		(40.2)
Other	19.3		19.3
Local Services Realignment Exit Costs	(26.6)		(26.6)
Health Care Restructuring Costs	(303.0)		(303.0)
Consolidation Adjustments			
Service Organization			
Cancer Care Ontario	19.0	15.0	34.0
Other Accruals	(5.6)		(5.6)
BUDGET EXPENDITURE (PSAB Basis)	**21,988.1**	**291.3**	**22,279.4**

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**4.8**	**0.0**	**4.8**
OPSEU/PSPP Pension Adjustment	(0.1)		(0.1)
BUDGET EXPENDITURE (PSAB Basis)	**4.7**	**0.0**	**4.7**

MINISTRY OF LABOUR

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	105.1	0.0	105.1
OPSEU/PSPP Pension Adjustment	(5.1)		(5.1)
BUDGET EXPENDITURE (PSAB Basis)	100.0	0.0	100.0

OFFICE OF THE LIEUTENANT GOVERNOR

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**0.7**	**0.0**	**0.7**
OPSEU/PSPP Pension Adjustment	(0.0)		(0.0)
BUDGET EXPENDITURE (PSAB Basis)	**0.7**	**0.0**	**0.7**

Note: In the Budget, Cabinet Office, Office of the Lieutenant Governor, and Office of the Premier are included under Executive Offices

MANAGEMENT BOARD SECRETARIAT

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**2,507.1**	**26.0**	**2,533.1**
OPSEU/PSPP Pension Adjustment	216.9		216.9
Accrual Adjustments			
Provisions			
Severance	(296.0)		(296.0)
Pensions	(596.9)		(596.9)
Property Tax Appeals	(242.0)		(242.0)
Other	(252.0)		(252.0)
Local Services Realignment Exit Costs	(83.8)		(83.8)
Consolidation Adjustments			
Service Organization			
Ontario Realty Corporation	(14.2)	0.3	(13.9)
Other Accruals	(23.7)	(14.5)	(38.2)
BUDGET EXPENDITURE (PSAB Basis)	**1,215.4**	**11.8**	**1,227.2**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**1,451.2**	**2.1**	**1,453.3**
OPSEU/PSPP Pension Adjustment	(4.6)		(4.6)
Accrual Adjustments			
Transfer Payments	(19.6)		(19.6)
Local Services Realignment Exit Costs	(18.6)		(18.6)
Consolidation Adjustments			
Service Organization			
Ontario Housing Corporation	236.0		236.0
BUDGET EXPENDITURE (PSAB Basis)	**1,644.4**	**2.1**	**1,646.5**

ONTARIO NATIVE AFFAIRS SECRETARIAT

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**16.0**	**7.8**	**23.8**
OPSEU/PSPP Pension Adjustment	(0.2)		(0.2)
BUDGET EXPENDITURE (PSAB Basis)	**15.8**	**7.8**	**23.6**

MINISTRY OF NATURAL RESOURCES

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**314.5**	**82.8**	**397.3**
OPSEU/PSPP Pension Adjustment	(11.6)		(11.6)
Accrual Adjustments			
Spending on Fish and Parks from dedicated revenue	85.4		85.4
Other Accruals	(11.9)		(11.9)
BUDGET EXPENDITURE (PSAB Basis)	**376.4**	**82.8**	**459.2**

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**76.8**	**332.9**	**409.7**
OPSEU/PSPP Pension Adjustment	(1.6)		(1.6)
Consolidation Adjustments			
Service Organization			
Northern Ontario Heritage Fund	199.0	(60.0)	139.0
BUDGET EXPENDITURE (PSAB Basis)	**274.2**	**272.9**	**547.1**

OFFICE OF THE PREMIER

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**3.3**	**0.0**	**3.3**
OPSEU/PSPP Pension Adjustment	(0.1)		(0.1)
BUDGET EXPENDITURE (PSAB Basis)	**3.2**	**0.0**	**3.2**

Note: In the Budget, Cabinet Office, Office of the Lieutenant Governor, and Office of the Premier are included under Executive Offices

MINISTRY OF SOLICITOR GENERAL

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**893.5**	**8.1**	**901.6**
OPSEU/PSPP Pension Adjustment	(33.8)		(33.8)
Accrual Adjustments			
Other Accruals	(4.0)		(4.0)
BUDGET EXPENDITURE (PSAB Basis)	**855.7**	**8.1**	**863.8**

MINISTRY OF TOURISM

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**63.5**	**10.1**	**73.6**
OPSEU/PSPP Pension Adjustment	(0.7)		(0.7)
Consolidation Adjustments			
Service Organization			
Ontario Place	12.8	0.9	13.7
BUDGET EXPENDITURE (PSAB Basis)	**75.6**	**11.0**	**86.6**

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	**Capital ($Millions)**	**Total ($Millions)**
ESTIMATES EXPENDITURE (Cash Basis)	**3,585.1**	**40.0**	**3,625.1**
OPSEU/PSPP Pension Adjustment	(2.0)		(2.0)
Accrual Adjustments			
Transfer Payments			
Student Support	(195.9)		(195.9)
Access to Opportunities Program	(15.8)		(15.8)
Workplace Preparation	5.0		5.0
Ontario Student Opportunity Trust Fund	(6.4)		(6.4)
Other	3.3		3.3
Consolidation Adjustments			
Service Organization			
Ontario Educational Communications Authority	13.9	3.5	17.4
BUDGET EXPENDITURE (PSAB Basis)	**3,387.2**	**43.5**	**3,430.7**

MINISTRY OF TRANSPORTATION

RECONCILIATION OF ESTIMATES EXPENDITURE TO BUDGET EXPENDITURE

	2000-01		
	Operating ($Millions)	Capital ($Millions)	Total ($Millions)
ESTIMATES EXPENDITURE (Cash Basis)	**524.6**	**828.9**	**1,353.5**
OPSEU/PSPP Pension Adjustment	(17.1)		(17.1)
Accrual Adjustments			
Private Issuers' commissions	45.0		45.0
Restructuring Costs	(7.6)		(7.6)
407 Land Acquisition		(30.0)	(30.0)
Other Accruals	(8.2)		(8.2)
BUDGET EXPENDITURE (PSAB Basis)	**536.7**	**798.9**	**1,335.6**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY

The purpose of the Ministry of Agriculture, Food and Rural Affairs is to foster competitive, economically diverse and prosperous rural communities and agriculture and food sectors. The Ministry will enhance the business climate for the growth and expansion of agriculture, food and rural businesses, serve as a point of contact to the government on matters concerning the economic development of the agriculture, food and rural sectors, and promote value added agriculture, increased exports of food products and a vital rural economy.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
15,869,107	Ministry Administration	449,000	15,420,107	19,318,503
132,072,800	Agricultural Services and Rural Affairs	8,814,500	123,258,300	60,831,562
19,360,700	Food Industry	(57,000)	19,417,700	21,609,998
64,355,500	Education, Research and Laboratory Services	(3,516,400)	67,871,900	69,336,432
145,369,800	Policy and Farm Finance	24,654,100	120,715,700	125,674,015
377,027,907	**Ministry Total Operating**	30,344,200	346,683,707	296,770,510
—	**Less: Special Warrants**	(220,225,000)	220,225,000	—
11,856,307	**Less: Statutory Appropriations**	—	11,856,307	8,786,107
365,171,600 <	**TOTAL OPERATING TO BE VOTED**	250,569,200	114,602,400	287,984,403
	ACCOUNTING CLASSIFICATION			
365,027,907	Expenditure	30,344,200	334,683,707	288,019,710
12,000,000	Loans and Investments	—	12,000,000	8,750,800
377,027,907		30,344,200	346,683,707	296,770,510

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY

2000-01 Estimates $		PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL					
80,000,000		Agricultural Services and Rural Affairs	80,000,000	—	—
80,000,000		**Ministry Total Capital**	80,000,000	—	—
80,000,000	<	**TOTAL CAPITAL TO BE VOTED**	80,000,000	—	—
		ACCOUNTING CLASSIFICATION			
80,000,000		Expenditure	80,000,000	—	—

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program co-ordinates the business planning process of the Ministry through its executive management as well as providing essential business and strategic support services necessary for the efficient and effective delivery of the Ministry's programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	15,813,800	Ministry Administration	449,000	15,364,800	19,263,196
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	22,310	Parliamentary Assistants' Salaries, the Executive Council Act	—	22,310	22,310
	15,869,107	Total Operating	449,000	15,420,107	19,318,503
	—	Less: Special Warrants	(9,651,200)	9,651,200	
	55,307	Less: Statutory Appropriations	—	55,307	55,307
	15,813,800	**Amount to be Voted**	10,100,200	5,713,600	19,263,196

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (101-1)	$
Salaries and wages	7,444,200
Employee benefits	1,958,500
Transportation and communication	605,800
Services	5,475,700
Supplies and equipment	690,400
	16,174,600
Less: Recoveries from other ministries and activities	360,800
	15,813,800

Main Office	$	
Salaries and wages	995,100	
Employee benefits	208,500	
Transportation and communication	142,500	
Services	454,600	
Supplies and equipment	56,100	1,856,800

Financial and Administrative Services	$	
Salaries and wages	2,710,400	
Employee benefits	806,400	
Transportation and communication	205,200	
Services	3,029,700	
Supplies and equipment	249,000	
	7,000,700	
Less: Recoveries	236,000	6,764,700

Human Resources	$	
Salaries and wages	606,700	
Employee benefits	119,700	
Transportation and communication	22,600	
Services	113,400	
Supplies and equipment	15,000	877,400

Communications Services	$	
Salaries and wages	1,397,700	
Employee benefits	279,200	
Transportation and communication	110,000	
Services	443,900	
Supplies and equipment	90,000	
	2,320,800	
Less: Recoveries	3,500	2,317,300

Legal Services	$	$
Transportation and communication	11,000	
Services	711,300	
Supplies and equipment	92,200	
	814,500	
Less: Recoveries	80,000	734,500

Audit Services	$	
Transportation and communication	16,500	
Services	260,000	
Supplies and equipment	5,100	281,600

Information Systems	$	
Salaries and wages	1,734,300	
Employee benefits	544,700	
Transportation and communication	98,000	
Services	462,800	
Supplies and equipment	183,000	
	3,022,800	
Less: Recoveries	41,300	2,981,500

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistants' Salaries	22,310

Total Operating for Ministry Administration Program	15,869,107

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM:

This program supports the competitiveness of the agri-food sector by providing technology transfer and promoting the prudent use of rural Ontario's land and water resources. This program also enhances the competitiveness of rural Ontario by supporting the development and growth of viable businesses and strong rural communities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
102		**AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM**			
OPERATING					
1	120,271,800	Agricultural Services and Rural Affairs	8,814,500	111,457,300	52,100,762
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	—
S	11,800,000	Tile Drainage Debentures, the Tile Drainage Act	—	11,800,000	8,730,800
	132,072,800	Total Operating	8,814,500	123,258,300	60,831,562
	—	Less: Special Warrants	(69,227,300)	69,227,300	—
	11,801,000	Less: Statutory Appropriations	—	11,801,000	8,730,800
	120,271,800	**Amount to be Voted**	76,041,800	42,230,000	52,100,762

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
102		**AGRICULTURAL SERVICES AND RURAL AFFAIRS PROGRAM**			
CAPITAL					
2	80,000,000	Ontario Small Town and Rural Infrastructure	80,000,000	—	—
	80,000,000	Total Capital	80,000,000	—	—
	80,000,000	**Amount to be Voted**	80,000,000	—	—

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural Services and Rural Affairs (102-1)		$
Salaries and wages		20,869,400
Employee benefits		4,481,000
Transportation and communication		2,989,000
Services		4,365,700
Supplies and equipment		1,118,400
Transfer payments	$	
Rural Job Strategies	8,500,000	
Rural Youth Job Strategies	12,800,000	
Municipal Outlet Drainage	4,000,000	
Livestock Genetic Improvement	3,340,000	
Feeder Cattle Assistance	45,000	
Agricultural and Horticultural Societies	1,203,000	
Dairy Farmers of Ontario	301,000	
Ontario Soil and Crop Improvement Association	127,500	
Foundation for Rural Living	77,000	
Apiary Assistance	115,000	
Ontario 4-H Council	80,000	
Farmers' Markets Ontario	81,000	
Farm Safety Association	90,000	
Ontario Agri-Food Education Inc.	392,500	
Other Assistance for Agricultural and Rural Affairs	291,300	
Healthy Futures for Ontario Agriculture	13,499,000	
Agriculture Research Institute — Ontario Healthy Futures	1,000	
Ontario Small Town and Rural Economic Development Fund	40,000,000	
Royal Agricultural Winter Fair	100,000	85,043,300
Other transactions		
Interest Subsidy Re: Tile Drainage Debentures and Loans		1,510,000
Loans and Investments		
Tile Drainage Loans in Unorganized Territories		200,000
		120,576,800
Less: Recoveries		305,000
		120,271,800

Statutory Appropriations	$
Other transactions	
Payments re: Guaranteed Bank Loans	1,000
Loans and Investments	
Tile Drainage Debentures	11,800,000
Total Operating for Agricultural Services and Rural Affairs Program	132,072,800

CAPITAL

Ontario Small Town and Rural Infrastructure (102-2)	
Transfer payments	
Ontario Small Town and Rural Infrastructure	80,000,000
	80,000,000
Total Capital for Agricultural Services and Rural Affairs Program	80,000,000

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

FOOD INDUSTRY PROGRAM:

The program contributes to the growth of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food producers and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products. Additionally, the program provides leadership in food safety policy development for horticulture, dairy and meat; and delivers inspection programs for dairy and meat.

VOTE and Item	2000-01 Estimates $	PROGRAM AND ACTIVITIES	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
103		**FOOD INDUSTRY PROGRAM**			
OPERATING					
1	19,360,700	Food Industry	(57,000)	19,417,700	21,609,998
	19,360,700	Total Operating	(57,000)	19,417,700	21,609,998
	—	Less: Special Warrants	(12,048,500)	12,048,500	—
	19,360,700	**Amount to be Voted**	11,991,500	7,369,200	21,609,998

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Food Industry (103-1)	$
Salaries and wages	9,518,100
Employee benefits	1,446,700
Transportation and communication	1,884,700
Services	5,842,600
Supplies and equipment	728,600
	19,420,700
Less: Recoveries	60,000
Total Operating for Food Industry Program	19,360,700

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture, food processing and veterinary medicine and through diploma and continuing education programs. The program also provides laboratory analysis of food, milk and milk products, soils and water for microbial and chemical contaminants. In the animal health area, laboratory diagnostics is provided to support producers, exporters and the public health system.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
104		**EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM**			
OPERATING					
1	64,355,500	Education, Research and Laboratory Services	(3,516,400)	67,871,900	69,336,432
	64,355,500	Total Operating	(3,516,400)	67,871,900	69,336,432
	—	Less: Special Warrants	(49,836,300)	49,836,300	—
	64,355,500	**Amount to be Voted**	46,319,900	18,035,600	69,336,432

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Education, Research and Laboratory Services (104-1)

	$	$
Salaries and wages		1,537,300
Employee benefits		385,300
Transportation and communication		226,000
Services		9,775,600
Supplies and equipment		59,000
Transfer payments		
University of Guelph	50,500,000	
Strategic Partnerships	477,300	
Competitive Research	1,350,000	
Grants to municipalities in lieu of taxes	45,000	52,372,300
		64,355,500
Total Operating for Education, Research and Laboratory Services Program		64,355,500

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

POLICY AND FARM FINANCE PROGRAM:

This program provides services and programs for agriculture, food and rural communities through agencies and branches of the Ministry that: provide and coordinate corporate policy development and analysis; statistical services; supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; and deliver the ministry's financial safety net programs, and other financial assistance to the agriculture, food and rural sectors.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
105		**POLICY AND FARM FINANCE PROGRAM**			
OPERATING					
1	145,369,800	Policy and Farm Finance	24,654,100	120,715,700	125,674,015
	145,369,800	Total Operating	24,654,100	120,715,700	125,674,015
	—	Less: Special Warrants	(79,461,700)	79,461,700	—
	145,369,800	**Amount to be Voted**	104,115,800	41,254,000	125,674,015

— NOTES —

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Farm Finance (105-1)		$
Salaries and wages		8,768,200
Employee benefits		1,284,600
Transportation and communication		1,079,000
Services		1,025,800
Supplies and equipment		932,200
Transfer payments	$	
Safety net support for crop insurance, net income stabilization and market revenue programs	90,017,700	
Disaster Relief	25,000,000	
Whole Farm Relief Program	9,000,000	
AgriCorp	4,982,300	
Summer Jobs Service	3,000,000	
Rabies Indemnities	100,000	
Other Support	200,000	132,300,000
Other transactions		
Municipal Taxes on ARDA owned property		10,000
		145,399,800
Less: Recoveries		30,000
Total Operating for Policy and Farm Finance Program		145,369,800

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The goal of the Ministry of the Attorney General is to become a modern, more accessible and more effective justice system that will deliver justice services that are fair, equitable and affordable. The Ministry will focus on five key core businesses. They are: prosecuting serious crime and preserving public order and safety; providing support to victims of crime throughout the criminal justice system; providing courts that are fair, co-ordinated, timely and accessible; providing family justice services including legal and decision-making services to vulnerable people, and providing legal advice to government.

The Ministry is responsible for managing the administration and delivery of justice services to all communities in Ontario. The Ministry initiates the reforms of laws and policies affecting the administration of justice in Ontario. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in legal services review and evaluate law reform proposals, advise government on constitutional and civil questions, conduct constitutional and civil litigation and Provincial Statutes prosecutions and provide advice and support on legal matters to the government and its agencies, boards and commissions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Responsibility Office, the Victim-Witness Assistance Program, Supervised Access, the Children's Lawyer, the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds Legal Aid Ontario. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board and the Assessment Review Board.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
115,368,052	Ministry Administration	20,799,500	94,568,552	99,344,653
122,842,100	Prosecuting Crime	10,225,300	112,616,800	96,163,966
299,696,600	Family Justice Services	(1,519,100)	301,215,700	298,014,495
24,755,000	Legal Services	(77,300)	24,832,300	25,553,808
285,097,200	Courts Services	37,769,400	247,327,800	245,470,110
28,804,800	Victims' Services	3,693,800	25,111,000	20,388,828
876,563,752	**Ministry Total Operating**	70,891,600	805,672,152	784,935,860
—	**Less: Special Warrants**	(488,500,600)	488,500,600	—
46,152	**Less: Statutory Appropriations**	—	46,152	5,641,149
876,517,600	< **TOTAL OPERATING TO BE VOTED**	559,392,200	317,125,400	779,294,711
	ACCOUNTING CLASSIFICATION			
876,563,752	Expenditure	70,891,600	805,672,152	784,935,860

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	808,613,352	
1.2 1998-99 Public Accounts		788,242,605
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,886,600	1,886,600
2.2 Transfer of functions to other Ministries	(4,827,800)	(5,193,345)
	805,672,152	784,935,860

MINISTRY OF THE ATTORNEY GENERAL

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
CAPITAL				
4,751,300	Ministry Administration	2,551,300	2,200,000	3,253,302
55,507,300	Courts Services	1,432,700	54,074,600	70,142,435
60,258,600	**Ministry Total Capital**	3,984,000	56,274,600	73,395,737
—	**Less: Special Warrants**	(21,840,000)	21,840,000	—
60,258,600	< **TOTAL CAPITAL TO BE VOTED**	25,824,000	34,434,600	73,395,737
	ACCOUNTING CLASSIFICATION			
60,258,600	Expenditure	3,984,000	56,274,600	73,395,737

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Business Policy and Planning Division provides strategic support and advice to the Ministry in the areas of policy, business and fiscal planning, human resources, research and analysis, management information and co-ordination of key senior management committees and strategic projects. The Division also delivers shared services for facilities management, Freedom of Information and French language services to the Ministries of the Attorney General and Solicitor General and Correctional Services, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions such as finance and procurement as provided by the Shared Services Bureau.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
301		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	115,323,900	Ministry Administration	20,799,500	94,524,400	99,300,501
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	115,368,052	Total Operating	20,799,500	94,568,552	99,344,653
	—	Less: Special Warrants	(53,405,000)	53,405,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	115,323,900	**Amount to be Voted**	74,204,500	41,119,400	99,300,501

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
301		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
2	4,751,300	Facilities Renewal	2,551,300	2,200,000	3,253,302
	4,751,300	Total Capital	2,551,300	2,200,000	3,253,302
	—	Less: Special Warrants	(540,000)	540,000	—
	4,751,300	**Amount to be Voted**	3,091,300	1,660,000	3,253,302

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (301-1)	$
Salaries and wages	11,869,100
Employee benefits	2,144,300
Transportation and communication	692,100
Services	100,938,800
Supplies and equipment	478,700
	116,123,000
Less: Recoveries from other ministries and activities	799,100
	115,323,900

Main Office	$	
Salaries and wages	1,337,100	
Employee benefits	356,800	
Transportation and communication	92,000	
Services	135,900	
Supplies and equipment	79,700	
	2,001,500	
Less: Recoveries from other ministries	316,400	1,685,100

Shared Services	$	
Services	4,105,000	4,105,000

Communications Services	$	
Salaries and wages	975,800	
Employee benefits	170,200	
Transportation and communication	20,100	
Services	255,100	
Supplies and equipment	80,900	1,502,100

Audit Services	$	
Services	1,428,400	1,428,400

Facilities Services	$	
Salaries and wages	1,564,400	
Employee benefits	383,900	
Transportation and communication	354,500	
Services	992,400	
Supplies and equipment	153,700	
	3,448,900	
Less: Recoveries from other activities	480,700	2,968,200

Accommodation — Lease Costs	$	$
Services	93,400,100	93,400,100

Business Planning	$	
Salaries and wages	1,576,500	
Employee benefits	191,100	
Transportation and communication	16,700	
Services	480,000	
Supplies and equipment	20,500	2,284,800

Human Resources	$	
Salaries and wages	2,926,400	
Employee benefits	408,500	
Transportation and communication	168,900	
Services	7,200	
Supplies and equipment	124,300	
	3,635,300	
Less: Recoveries from other activities	1,000	3,634,300

Policy Development	$	
Salaries and wages	3,488,900	
Employee benefits	633,800	
Transportation and communication	39,900	
Services	134,700	
Supplies and equipment	19,600	
	4,316,900	
Less: Recoveries from other ministries	1,000	4,315,900

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	115,368,052

CAPITAL

Facilities Renewal (301-2)	
Acquisition/Construction of physical assets	4,751,300
	4,751,300
Total Capital for Ministry Administration Program	4,751,300

MINISTRY OF THE ATTORNEY GENERAL

PROSECUTING CRIME PROGRAM:

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
302		**PROSECUTING CRIME PROGRAM**			
OPERATING					
1	5,260,700	Special Investigations Unit	513,800	4,746,900	2,304,478
2	117,580,400	Criminal Law	9,711,500	107,868,900	93,207,665
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	651,823
	122,842,100	Total Operating	10,225,300	112,616,800	96,163,966
	—	Less: Special Warrants	(59,665,000)	59,665,000	—
	1,000	Less: Statutory Appropriations	—	1,000	651,823
	122,841,100	**Amount to be Voted**	69,890,300	52,950,800	95,512,143

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Special Investigations Unit (302-1)		$
Salaries and wages		3,390,700
Employee benefits		658,800
Transportation and communication		289,700
Services		643,100
Supplies and equipment		278,400
		5,260,700
Criminal Law (302-2)		
Salaries and wages		85,372,900
Employee benefits		13,442,300
Transportation and communication		2,503,100
Services		13,019,800
Supplies and equipment		1,612,300
Transfer payments	$	
Crown Attorneys' Association	1,300	
Grants — Special Projects	17,300	
Aboriginal Justice Projects	424,200	
Native Court Worker Program	1,187,200	1,630,000
		117,580,400
Statutory Appropriations		
Other transactions		
Payments under the Ministry of Treasury and Economics Act		1,000
Total Operating for Prosecuting Crime Program		122,842,100

MINISTRY OF THE ATTORNEY GENERAL

FAMILY JUSTICE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and incapable persons' trusts, supervision of charitable financial interests, protection and preservation of reversionary interests of the Crown in right of Ontario, support and custody enforcement, supervised access, the provincial contribution to the Legal Aid Ontario, and the bail program.

VOTE and Item	2000-01 Estimates $	PROGRAM AND ACTIVITIES	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
303		**FAMILY JUSTICE SERVICES PROGRAM**			
OPERATING					
1	71,704,900	Family Justice Services	1,480,900	70,224,000	66,426,134
2	227,991,700	Legal Aid Ontario	(3,000,000)	230,991,700	231,588,361
	299,696,600	Total Operating	(1,519,100)	301,215,700	298,014,495
	—	Less: Special Warrants	(190,650,500)	190,650,500	—
	299,696,600	**Amount to be Voted**	189,131,400	110,565,200	298,014,495

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Family Justice Services (303-1)		$
Salaries and wages		39,191,400
Employee benefits		10,097,100
Transportation and communication		3,532,100
Services		12,979,500
Supplies and equipment		957,100
Transfer payments	$	
Supervised Access Pilot Project	2,933,900	
Bail Verification and Supervision	1,966,600	
Victims of Abuse	122,200	5,022,700
		71,779,900
Less: Recoveries from other ministries		75,000
		71,704,900

Program Management	$	
Salaries and wages	761,800	
Employee benefits	189,800	
Transportation and communication	30,000	
Services	40,000	
Supplies and equipment	46,500	1,068,100

Children's Lawyer	$	
Salaries and wages	4,653,700	
Employee benefits	1,160,300	
Transportation and communication	164,500	
Services	1,442,700	
Supplies and equipment	100,000	7,521,200

Legal Representation For Children	$	
Services	4,500,000	
Less: Recoveries from other ministries	75,000	4,425,000

Public Guardian and Trustee/Accountant of the Ontario Court (General Division)	$	
Salaries and wages	16,056,500	
Employee benefits	3,681,700	
Transportation and communication	1,141,000	
Services	3,054,100	
Supplies and equipment	272,800	24,206,100

Supervised Access	$	$
Salaries and wages	113,700	
Employee benefits	28,400	
Transportation and communication	14,200	
Services	39,400	
Supplies and equipment	2,100	
Transfer payments		
Supervised Access Pilot Project	2,933,900	3,131,700

Bail Verification and Supervision	$	
Salaries and wages	59,800	
Employee benefits	15,000	
Transportation and communication	3,600	
Services	3,800	
Supplies and equipment	3,800	
Transfer payments		
Bail Verification and Supervision	1,966,600	2,052,600

Family Responsibility Office	$	
Salaries and wages	17,545,900	
Employee benefits	5,021,900	
Transportation and communication	2,178,800	
Services	3,899,500	
Supplies and equipment	531,900	29,178,000

Victims of Abuse	$	
Transfer payments		
Victims of Abuse	122,200	122,200

Legal Aid Ontario (303-2)		
Transfer payments	$	
Legal Aid Fund		
Certificates — Client Services	167,362,700	
Certificates — Administration	27,348,100	
Community Legal Clinics	33,280,900	227,991,700
		227,991,700
Total Operating for Family Justice Services Program		299,696,600

MINISTRY OF THE ATTORNEY GENERAL

LEGAL SERVICES PROGRAM:

This program advises government on constitutional and civil law questions, conducts constitutional and civil litigation and Provincial Statutes prosecutions. It provides legislative services and support on legal matters to the government and its agencies, boards and commissions. The program provides for the operations of the Assessment Review Board and Royal Commissions.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
304		**LEGAL SERVICES PROGRAM**			
OPERATING					
1	13,546,800	Assessment Review Board and Royal Commissions	(2,259,900)	15,806,700	9,137,596
2	8,734,300	Legal Services	2,146,200	6,588,100	9,495,662
3	2,472,900	Legislative Counsel Services	36,400	2,436,500	1,975,376
S	1,000	The Proceedings Against the Crown Act	—	1,000	4,945,174
	24,755,000	Total Operating	(77,300)	24,832,300	25,553,808
	—	Less: Special Warrants	(20,868,100)	20,868,100	—
	1,000	Less: Statutory Appropriations	—	1,000	4,945,174
	24,754,000	**Amount to be Voted**	20,790,800	3,963,200	20,608,634

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Assessment Review Boaro and Royal Commissions (304-1)	$
Salaries and wages	5,612,300
Employee benefits	1,060,600
Transportation and communication	3,080,500
Services	3,513,300
Supplies and equipment	280,100
	13,546,800

Assessment Review Board	$	
Salaries and wages	5,612,300	
Employee benefits	1,060,600	
Transportation and communication	3,080,500	
Services	3,512,300	
Supplies and equipment	280,100	13,545,800

Royal Commissions	$	
Services	1,000	1,000

Legal Services (304-2)	
Salaries and wages	39,541,100
Employee benefits	6,232,500
Transportation and communication	56,100
Services	2,351,500
Supplies and equipment	128,200
	48,309,400
Less: Recoveries from other Ministries and Activities	39,575,100
	8,734,300

Civil and Constitutional Law	$	
Salaries and wages	5,289,700	
Employee benefits	942,500	
Transportation and communication	56,100	
Services	2,317,800	
Supplies and equipment	128,200	
	8,734,300	
Less: Recoveries from other Ministries and Activities	1,000	8,733,300

Seconded Legal Services	$	
Salaries and wages	34,251,400	
Employee benefits	5,290,000	
Services	33,700	
	39,575,100	
Less: Recoveries from other Ministries and Activities	39,574,100	1,000

Statutory Appropriations	
Other transactions	
The Proceedings Against the Crown Act	1,000

Legislative Counsel Services (304-3)	$
Salaries and wages	3,031,400
Employee benefits	379,300
Transportation and communication	44,500
Services	36,700
Supplies and equipment	89,000
	3,580,900
Less: Recoveries from other Ministries and Activities	1,108,000
	2,472,900
Total Operating for Legal Services Program	24,755,000

MINISTRY OF THE ATTORNEY GENERAL

COURT SERVICES PROGRAM:

This program provides for the administration of criminal, civil and family courts in Ontario.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
305		**COURT SERVICES PROGRAM**			
OPERATING					
1	185,107,400	Administration of Justice	22,040,100	163,067,300	165,449,438
2	99,989,800	Judicial Services	15,729,300	84,260,500	80,020,672
	285,097,200	Total Operating	37,769,400	247,327,800	245,470,110
	—	Less: Special Warrants	(150,190,000)	150,190,000	—
	285,097,200	**Amount to be Voted**	187,959,400	97,137,800	245,470,110
305		**COURT SERVICES PROGRAM**			
CAPITAL					
3	55,507,300	Court Construction	1,432,700	54,074,600	70,142,435
	55,507,300	Total Capital	1,432,700	54,074,600	70,142,435
	—	Less: Special Warrants	(21,300,000)	21,300,000	—
	55,507,300	**Amount to be Voted**	22,732,700	32,774,600	70,142,435

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Administration of Justice (305-1)		$
Salaries and wages		122,674,500
Employee benefits		20,264,200
Transportation and communication		8,537,300
Services		25,156,300
Supplies and equipment		8,390,100
Transfer payments	$	
County and District Law Libraries	6,400	
Grant — Frontenac Family Referral Service	76,500	
Chief Justice of Ontario — Conferences and Seminars	2,100	85,000
		185,107,400

Judicial Services (305-2)		$
Salaries and wages		66,874,500
Employee benefits		24,722,300
Transportation and communication		2,664,800
Services		4,841,600
Supplies and equipment		824,800
Transfer payments	$	
Judges' Library	6,600	
Justices of the Peace Association	600	
National Judicial Institute	54,600	61,800
		99,989,800
Total Operating for Court Services Program		285,097,200

CAPITAL

Court Construction (305-3)	
Acquisition/Construction of physical assets	55,507,300
	55,507,300
Total Capital for Court Services Program	55,507,300

MINISTRY OF THE ATTORNEY GENERAL

VICTIMS' SERVICES PROGRAM:

This program provides support to victims of crime throughout the criminal justice system.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
306		**VICTIMS' SERVICES PROGRAM**			
OPERATING					
1	2,499,200	Victims' Services Program Management	2,499,200	—	—
2	7,537,900	Victim Witness Assistance	2,252,900	5,285,000	5,127,170
3	18,767,700	Criminal Injuries Compensation Board	(1,058,300)	19,826,000	15,261,658
	28,804,800	Total Operating	3,693,800	25,111,000	20,388,828
	—	Less: Special Warrants..................	(13,722,000)	13,722,000	—
	28,804,800	**Amount to be Voted**	17,415,800	11,389,000	20,388,828

— NOTES —

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Victims' Services Program Management (306-1)	$
Salaries and wages	1,138,300
Employee benefits	277,300
Transportation and communication	220,000
Services	812,500
Supplies and equipment	51,100
	2,499,200

Victims Witness Assistance (306-2)	
Salaries and wages	5,552,300
Employee benefits	1,069,000
Transportation and communication	278,000
Services	484,800
Supplies and equipment	153,800
	7,537,900

Criminal Injuries Compensation Board (306-3)	$
Salaries and wages	1,875,000
Employee benefits	370,700
Transportation and communication	177,300
Services	768,600
Supplies and equipment	159,500
Transfer payments	
Compensation to Victims of Crime	15,416,600
	18,767,700
Total Operating for Victims' Services Program	28,804,800

CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also provides administrative/operational support to the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
OPERATING					
18,861,600		Cabinet Office	1,403,700	17,457,900	14,497,254
18,861,600		**Total Operating for Cabinet Office**	1,403,700	17,457,900	14,497,254
—		**Less: Special Warrants**	(10,889,500)	10,889,500	—
18,861,600	<	**TOTAL OPERATING TO BE VOTED**	12,293,200	6,568,400	14,497,254
		ACCOUNTING CLASSIFICATION			
18,861,600		Expenditure	1,403,700	17,457,900	14,497,254

CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Priorities, Policy and Communications Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader and the Public Appointments Secretariat.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
OPERATING					
1	17,797,200	Main Office	5,464,600	12,332,600	10,922,021
2	335,000	Government House Leader	53,900	281,100	221,473
3	729,400	Public Appointments Secretariat	(5,400)	734,800	673,923
4	—	Ontario Jobs and Investment Board	(4,109,400)	4,109,400	2,679,837
	18,861,600	Total Operating	1,403,700	17,457,900	14,497,254
	—	Less: Special Warrants	(10,889,500)	10,889,500	—
	18,861,600	**Amount to be Voted**	12,293,200	6,568,400	14,497,254

— **NOTES** —

CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	$
Salaries and wages	10,641,900
Employee benefits	2,168,600
Transportation and communication	401,400
Services	3,316,000
Supplies and equipment	306,500
Transfer payments	
Ontario Olympic Sports and Waterfront Development Agency	962,800
	17,797,200

Government House Leader (401-2)	
Salaries and wages	280,000
Employee benefits	38,000
Transportation and communication	6,600
Services	5,100
Supplies and equipment	5,300
	335,000

Public Appointments Secretariat (401-3)	$
Salaries and wages	497,300
Employee benefits	100,900
Transportation and communication	8,300
Services	117,400
Supplies and equipment	5,500
	729,400
Total Operating for Cabinet Office Program	18,861,600

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

SUMMARY

The Ministry of Citizenship, Culture and Recreation enforces human rights legislation, supports equal opportunity for all Ontarians, encourages the arts, preserves Ontario's heritage, advances the public library system and cultural industries, encourages involvement in sport, recreation and physical activity, advances women's economic independence, prevents violence against women and their children, and helps seniors live safe, active, independent and meaningful lives.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
18,045,652	Ministry Administration	(880,400)	18,926,052	23,148,191
132,512,100	Citizenship	(4,281,000)	136,793,100	48,276,941
143,545,600	Culture	2,417,800	141,127,800	161,153,506
15,268,400	Sport and Recreation	(2,866,200)	18,134,600	13,313,553
15,219,600	Ontario Women's Directorate	(2,446,800)	17,666,400	11,827,677
1,485,600	Ontario Seniors' Secretariat	(4,715,800)	6,201,400	1,826,912
13,065,600	Regional Services and Ontario 2000	(8,386,500)	21,452,100	11,117,025
339,142,552	**Ministry Total Operating**	(21,158,900)	360,301,452	270,663,805
—	**Less: Special Warrants**	(321,800,000)	321,800,000	—
44,152	**Less: Statutory Appropriations**	—	44,152	44,152
339,098,400	< **TOTAL OPERATING TO BE VOTED**	300,641,100	38,457,300	270,619,653
	ACCOUNTING CLASSIFICATION			
339,142,552	Expenditure	(21,158,900)	360,301,452	270,663,805

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	394,556,752	
1.2 1998-99 Public Accounts		315,456,472
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	32,078,800	21,835,976
2.2 Transfer of functions to other Ministries	(66,334,100)	(66,628,643)
	360,301,452	270,663,805

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
60,000,000		Ministry Administration	60,000,000	—	—
10,045,000		Culture	45,000	10,000,000	—
—		Sport and Recreation	(1,000,000)	1,000,000	1,000,000
70,045,000		**Ministry Total Capital**	59,045,0000	11,000,000	1,000,000
—		**Less: Special Warrants**	(4,100,000)	4,100,000	—
70,045,000	<	**TOTAL CAPITAL TO BE VOTED**	63,145,000	6,900,000	1,000,000
		ACCOUNTING CLASSIFICATION			
70,045,000		Expenditure	59,045,000	11,000,000	1,000,000

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1999-00 Estimates	15,000,000	
1.2 1998-99 Public Accounts		4,237,549
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(4,000,000)	(3,237,549)
	11,000,000	1,000,000

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program ensures efficient provision of administrative services, including strategic business and resource planning and effective support and advice to line managers while achieving Ministry and government objectives.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	18,001,500	Ministry Administration	(880,400)	18,881,900	23,104,039
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	18,045,652	Total Operating	(880,400)	18,926,052	23,148,191
	—	Less: Special Warrants	(14,900,000)	14,900,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	18,001,500	**Amount to be Voted**	14,014,600	3,981,900	23,104,039

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
601		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
2	60,000,000	SuperBuild Sports, Culture and Tourism	60,000,000	—	—
	60,000,000	Total Capital	60,000,000	—	—
	60,000,000	**Amount to be Voted**	60,000,000	—	—

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (601-1)

		$
Salaries and wages		7,544,900
Employee benefits		1,463,600
Transportation and communication		743,100
Services		7,822,700
Supplies and equipment		428,200
		18,002,500
Less: Recoveries from other ministries		1,000
		18,001,500

Main Office	$	
Salaries and wages	1,603,700	
Employee benefits	308,800	
Transportation and communication	120,600	
Services	76,000	
Supplies and equipment	43,000	2,152,100

Financial and Administrative Services	$	
Salaries and wages	2,109,000	
Employee benefits	392,300	
Transportation and communication	70,000	
Services	5,709,000	
Supplies and equipment	119,000	
	8,399,300	
Less: Recoveries from other ministries	1,000	8,398,300

Human Resources	$	
Salaries and wages	648,700	
Employee benefits	154,500	
Transportation and communication	14,000	
Services	324,800	
Supplies and equipment	10,400	1,152,400

Communications Services	$	
Salaries and wages	1,522,100	
Employee benefits	304,400	
Transportation and communication	32,000	
Services	394,600	
Supplies and equipment	30,000	2,283,100

Analysis and Planning	$	$
Salaries and wages	355,000	
Employee benefits	71,000	
Transportation and communication	6,000	
Services	5,600	
Supplies and equipment	5,800	443,400

Legal Services	$	
Transportation and communication	10,000	
Services	966,500	
Supplies and equipment	20,000	996,500

Information Systems	$	
Salaries and wages	1,306,400	
Employee benefits	232,600	
Transportation and communication	490,500	
Services	346,200	
Supplies and equipment	200,000	2,575,700

Statutory Appropriations

Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	18,045,652

CAPITAL

SuperBuild Sports, Culture and Tourism (601-2)

Transfer payments	
SuperBuild Sports, Culture and Tourism Partnerships	60,000,000
	60,000,000
Total Capital for Ministry Administration Program	60,000,000

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

CITIZENSHIP PROGRAM:

The Citizenship Program enforces human rights legislation and supports and promotes equal opportunity, responsible citizenship and voluntary action for the economic and social benefit of Ontario communities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
602		**CITIZENSHIP PROGRAM**			
OPERATING					
1	120,405,000	Citizenship	(4,284,300)	124,689,300	35,554,332
2	11,165,900	Ontario Human Rights Commission	3,300	11,162,600	11,903,026
3	941,200	Board of Inquiry	—	941,200	819,583
	132,512,100	Total Operating	(4,281,000)	136,793,100	48,276,941
	—	Less: Special Warrants	(127,700,000)	127,700,000	—
	132,512,100	**Amount to be Voted**	123,419,000	9,093,100	48,276,941

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Citizenship (602-1)		$
Salaries and wages		5,295,100
Employee benefits		995,200
Transportation and communication		423,400
Services		2,720,800
Supplies and equipment		383,400
Transfer payments	$	
Settlement and Integration Grants	5,840,800	
Ontario Trillium Foundation	100,000,000	
Volunteer Initiatives	4,446,300	
Partnership Projects	300,000	
Grants on behalf of other Ministries	1,000	110,588,100
		120,406,000
Less: Recoveries from other ministries		1,000
		120,405,000
Ontario Human Rights Commission (602-2)		
Salaries and wages		7,649,900
Employee benefits		1,428,100
Transportation and communication		614,300
Services		1,294,300
Supplies and equipment		179,300
		11,165,900
Board of Inquiry (602-3)		
Salaries and wages		646,900
Employee benefits		99,700
Transportation and communication		40,000
Services		134,600
Supplies and equipment		20,000
		941,200
Total Operating for Citizenship Program		132,512,100

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

CULTURE PROGRAM:

The Culture Program encourages the arts and cultural industries, protects Ontario's heritage and advances the public library system in order to maximize their contribution to the Province's economic and social vitality.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
603		**CULTURE PROGRAM**			
OPERATING					
1	143,545,600	Culture	2,417,800	141,127,800	161,153,506
	143,545,600	Total Operating	2,417,800	141,127,800	161,153,506
	—	Less: Special Warrants	(138,400,000)	138,400,000	—
	143,545,600	**Amount to be Voted**	140,817,800	2,727,800	161,153,506

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
603		**CULTURE PROGRAM**			
CAPITAL					
2	10,045,000	Culture	45,000	10,000,000	—
	10,045,000	Total Capital	45,000	10,000,000	—
	10,045,000	**Amount to be Voted**	45,000	10,000,000	—

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Culture (603-1)		$
Salaries and wages		4,173,400
Employee benefits		771,700
Transportation and communication		200,000
Services		409,200
Supplies and equipment		100,000
Transfer payments	$	
Arts Sector Support	6,843,300	
Heritage Sector Support	3,620,900	
Cultural Industries Sector Support	17,500	
Libraries Sector Support	39,175,100	
Agency Repairs and Maintenance	2,048,500	
Art Gallery of Ontario	11,182,500	
McMichael Canadian Art Collection	2,740,800	
Ontario Arts Council	24,937,400	
Ontario Media Development Corporation	7,693,100	
Ontario Heritage Foundation	1,987,900	
Ontario Science Centre	14,752,700	
Royal Botanical Gardens	1,598,500	
Royal Ontario Museum	18,517,800	
Science North	2,776,300	137,892,300
		143,546,600
Less: Recoveries from other ministries		1,000
		143,545,600
Total Operating for Culture Program		143,545,600

CAPITAL

Culture (603-2)	$
Transfer payments	
Cultural Agencies Repairs and Rehabilitation	10,045,000
	10,045,000
Total Capital for Culture Program	10,045,000

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

SPORT AND RECREATION PROGRAM:

The Sport and Recreation Program encourages safe involvement in sport, recreation and physical activity for the health, social and economic benefit of Ontarians and the communities in which they live.

VOTE and Item	2000-01 Estimates $	PROGRAM AND ACTIVITIES	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
604		**SPORT AND RECREATION PROGRAM**			
OPERATING					
1	15,268,400	Sport and Recreation	(2,866,200)	18,134,600	13,313,553
	15,268,400	Total Operating	(2,866,200)	18,134,600	13,313,553
	—	Less: Special Warrants	(9,600,000)	9,600,000	—
	15,268,400	**Amount to be Voted**	6,733,800	8,534,600	13,313,553

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Sport and Recreation (604-1)		$
Salaries and wages		2,040,100
Employee benefits		380,400
Transportation and communication		300,000
Services		520,500
Supplies and equipment		200,000
Transfer payments	$	
Support for Community Recreation	1,400,000	
Support for Provincial Sport and Recreation Activities	10,428,400	11,828,400
		15,269,400
Less: Recoveries from other ministries		1,000
		15,268,400
Total Operating for Sport and Recreation Program		15,268,400

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

ONTARIO WOMEN'S DIRECTORATE PROGRAM:

The Ontario Women's Directorate Program advances women's economic independence and prevents violence against women and their children so that girls and women can make choices that lead to life and career success.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
605		**ONTARIO WOMEN'S DIRECTORATE PROGRAM**			
OPERATING					
1	15,219,600	Ontario Women's Directorate	(2,446,800)	17,666,400	11,827,677
	15,219,600	Total Operating	(2,446,800)	17,666,400	11,827,677
	—	Less: Special Warrants	(10,300,000)	10,300,000	—
	15,219,600	**Amount to be Voted**	7,853,200	7,366,400	11,827,677

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Women's Directorate (605-1)		$
Salaries and wages		2,004,500
Employee benefits		382,500
Transportation and communication		175,100
Services		1,624,900
Supplies and equipment		74,900
Transfer payments	$	
Violence Prevention Initiatives	7,257,700	
Economic Independence Initiatives	3,700,000	10,957,700
		15,219,600
Total Operating for Ontario Women's Directorate Program		15,219,600

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

ONTARIO SENIORS' SECRETARIAT PROGRAM:

The Ontario Seniors' Secretariat Program leads or influences provincial policy development that affects the quality of life of seniors and educates the public about seniors' programs and the impacts of an aging society.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
606		**ONTARIO SENIORS' SECRETARIAT PROGRAM**			
OPERATING					
1	1,485,600	Ontario Seniors' Secretariat	(4,715,800)	6,201,400	1,826,912
	1,485,600	Total Operating	(4,715,800)	6,201,400	1,826,912
	—	Less: Special Warrants	(4,900,000)	4,900,000	—
	1,485,600	**Amount to be Voted**	184,200	1,301,400	1,826,912

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Seniors' Secretariat (606-1)	$
Salaries and wages	899,900
Employee benefits	200,500
Transportation and communication	40,000
Services	262,200
Supplies and equipment	60,000
Transfer payments	
Seniors' Secretariat Initiatives	23,000
	1,485,600
Total Operating for Ontario Seniors' Secretariat Program	1,485,600

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

REGIONAL SERVICES AND ONTARIO 2000 PROGRAM:

Regional Services provides a local point of contact for the delivery of Ministry programs and services to communities across Ontario.

Ontario 2000 co-ordinates a province-wide corporate millennium program that emphasizes community involvement and active participation of all Ontarians.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
607		**REGIONAL SERVICES AND ONTARIO 2000 PROGRAM**			
OPERATING					
1	6,489,100	Regional Services	(902,800)	7,391,900	7,745,686
2	6,576,500	Ontario 2000	(7,483,700)	14,060,200	3,371,339
	13,065,600	Total Operating	(8,386,500)	21,452,100	11,117,025
	—	Less: Special Warrants	(16,000,000)	16,000,000	—
	13,065,600	**Amount to be Voted**	7,613,500	5,452,100	11,117,025

— NOTES —

MINISTRY OF CITIZENSHIP, CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Regional Services (607-1)	$
Salaries and wages	4,566,000
Employee benefits	834,900
Transportation and communication	381,000
Services	435,000
Supplies and equipment	272,200
	6,489,100

Ontario 2000 (607-2)	
Salaries and wages	982,400
Employee benefits	148,400
Transportation and communication	119,000
Services	1,638,700
Supplies and equipment	76,500
Transfer payments	
Ontario 2000 Initiatives	3,611,500
	6,576,500
Total Operating for Regional Services and Ontario 2000 Program	13,065,600

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The mandate of the Ministry is to provide an affordable and effective system of community and social services that supports and invests in families and communities, to encourage responsibility and accountability; in adults, so they can live as independently as possible; and a services system, in which children are safe and people most in need receive support.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
27,782,884	Ministry Administration	697,500	27,085,384	36,193,951
7,564,128,900	Adults' and Children's Services	(310,730,100)	7,874,859,000	7,833,335,388
7,591,911,784	**Ministry Total Operating**	(310,032,600)	7,901,944,384	7,869,529,339
—	**Less: Special Warrants**	(5,514,349,100)	5,514,349,100	—
70,284	**Less: Statutory Appropriations**	—	70,284	70,284
7,591,841,500	< **TOTAL OPERATING TO BE VOTED**	5,204,316,500	2,387,525,000	7,869,459,055
	ACCOUNTING CLASSIFICATION			
7,591,911,784	Expenditure	(310,032,600)	7,901,944,384	7,869,529,339

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	7,792,045,684	
1.2 1998-99 Public Accounts		7,847,467,505
2. Supplementary Estimates:		
2.1 1999-00 Supplementary Estimates	106,207,100	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	3,691,600	22,061,834
	7,901,944,384	7,869,529,339

— NOTES —

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
CAPITAL				
20,046,000	Adults' and Children's Services	—	20,046,000	26,574,600
20,046,000	**Ministry Total Capital**	—	20,046,000	26,574,600
—	**Less: Special Warrants**	(13,000,000)	13,000,000	—
20,046,000	< **TOTAL CAPITAL TO BE VOTED**	13,000,000	7,046,000	26,574,600
	ACCOUNTING CLASSIFICATION			
20,046,000	Expenditure	—	20,046,000	26,574,600

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

To provide strategic business planning advice and business management services to support senior management decision-making. As part of the larger Ontario Public Service, the Ministry's business supports reflect and support the government's overall policies and enterprises.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	27,712,600	Ministry Administration	697,500	27,015,100	36,123,667
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	14,977	Minister without Portfolio Salary, the Executive Council Act	—	14,977	14,977
S	22,310	Parliamentary Assistants' Salaries, the Executive Council Act	—	22,310	22,310
	27,782,884	Total Operating	697,500	27,085,384	36,193,951
	—	Less: Special Warrants	(15,918,600)	15,918,600	—
	70,284	Less: Statutory Appropriations	—	70,284	70,284
	27,712,600	**Amount to be Voted**	16,616,100	11,096,500	36,123,667

— NOTES —

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (701-1)

	$
Salaries and wages	14,947,300
Employee benefits	3,354,900
Transportation and communication	1,291,300
Services	7,173,400
Supplies and equipment	945,700
	27,712,600

Main Office

	$	
Salaries and wages	1,810,200	
Employee benefits	414,000	
Transportation and communication	162,800	
Services	237,200	
Supplies and equipment	66,200	2,690,400

Financial and Administrative Services

	$	
Salaries and wages	4,871,600	
Employee benefits	1,061,000	
Transportation and communication	221,400	
Services	2,530,000	
Supplies and equipment	228,600	8,912,600

Human Resources

	$	
Salaries and wages	3,567,400	
Employee benefits	823,400	
Transportation and communication	79,400	
Services	803,000	
Supplies and equipment	253,200	5,526,400

Communications Services

	$	
Salaries and wages	810,700	
Employee benefits	181,000	
Transportation and communication	73,700	
Services	159,100	
Supplies and equipment	161,400	1,385,900

Legal Services

	$	$
Salaries and wages	152,500	
Employee benefits	53,000	
Transportation and communication	49,000	
Services	2,060,600	
Supplies and equipment	30,300	2,345,400

Audit Services

	$	
Services	1,230,100	1,230,100

Information Services

	$	
Salaries and wages	3,734,900	
Employee benefits	822,500	
Transportation and communication	705,000	
Services	153,400	
Supplies and equipment	206,000	5,621,800

Statutory Appropriations

Minister's Salary	32,997
Minister without Portfolio Salary	14,977
Parliamentary Assistants' Salaries	22,310

Total Operating for Ministry Administration Program	27,782,884

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

To ensure the provision of effective and accountable social and community services, through direct service delivery and transfer payments to municipalities, First Nations and community agencies, for those most in need including persons with disabilities, victims of family violence, children and youth at risk, young offenders and persons unable to obtain employment, while reinvesting in more early intervention and prevention services.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
702		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
OPERATING					
1	43,646,100	Program Administration	(4,502,900)	48,149,000	51,241,784
2	18,039,000	Field Administration	(1,026,300)	19,065,300	22,191,543
3	4,668,133,700	Financial and Employment Supports	(409,002,500)	5,077,136,200	5,110,277,655
4	150,083,300	Adults' Social Services	10,786,200	139,297,100	129,777,895
5	1,719,209,700	Children's Services	41,989,700	1,677,220,000	1,603,670,188
6	965,017,100	Developmental Services — Adults and Children	51,025,700	913,991,400	916,176,323
	7,564,128,900	Total Operating	(310,730,100)	7,874,859,000	7,833,335,388
	—	Less: Special Warrants	(5,498,430,500)	5,498,430,500	—
	7,564,128,900	**Amount to be Voted**	5,187,700,400	2,376,428,500	7,833,335,388

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
702		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
CAPITAL					
7	20,046,000	Adults' and Children's Services	—	20,046,000	26,574,600
	20,046,000	Total Capital	—	20,046,000	26,574,600
	—	Less: Special Warrants	(13,000,000)	13,000,000	—
	20,046,000	**Amount to be Voted**	13,000,000	7,046,000	26,574,600

— NOTES —

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (702-1)	$
Salaries and wages	15,359,900
Employee benefits	3,195,300
Transportation and communication	1,779,200
Services	21,760,900
Supplies and equipment	1,200,800
Transfer payments	
Policy and Program Development Projects	350,000
	43,646,100

Program Support	$	
Salaries and wages	15,258,400	
Employee benefits	3,168,400	
Transportation and communication	1,779,200	
Services	19,763,200	
Supplies and equipment	1,200,800	
Transfer payments		
Policy and Program Development Projects	350,000	41,520,000

Transitional Planning	$	
Salaries and wages	101,500	
Employee benefits	26,900	
Services	1,997,700	2,126,100

Field Administration (702-2)	$
Salaries and wages	11,441,800
Employee benefits	2,084,400
Transportation and communication	240,300
Services	4,038,400
Supplies and equipment	234,100
	18,039,000

Financial and Employment Supports (702-3)		$
Salaries and wages		95,670,300
Employee benefits		20,892,700
Transportation and communication		19,223,200
Services		72,182,600
Supplies and equipment		29,620,900
Transfer payments	$	
Ontario Disability Support Program — Financial Assistance	2,057,933,800	
Ontario Disability Support Program — Employment Assistance	56,588,900	
Ontario Works — Financial Assistance	1,723,982,600	
Ontario Works — Employment Assistance	182,239,300	
Ontario Drug Benefit Plan	402,408,500	
Automating Social Assistance Project	7,390,900	4,430,544,000
		4,668,133,700

Financial and Employment Assistance		$	
Salaries and wages		82,655,600	
Employee benefits		18,296,500	
Transportation and communication		12,413,700	
Services		9,134,800	
Supplies and equipment		5,464,100	
Transfer payments	$		
Ontario Disability Support Program — Financial Assistance	2,057,933,800		
Ontario Disability Support Program — Employment Assistance	56,588,900		
Ontario Works — Financial Assistance	1,723,982,600		
Ontario Works — Employment Assistance	182,239,300		
Ontario Drug Benefit Plan	402,408,500	4,423,153,100	4,551,117,800

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Automating Social Assistance Project	$	$
Salaries and wages	11,767,500	
Employee benefits	2,450,900	
Transportation and communication	6,488,400	
Services	60,799,700	
Supplies and equipment	24,079,200	
Transfer payments		
Automating Social Assistance Project	7,390,900	112,976,600

Social Benefits Tribunal	$	
Salaries and wages	1,247,200	
Employee benefits	145,300	
Transportation and communication	321,100	
Services	2,248,100	
Supplies and equipment	77,600	4,039,300

Adults' Social Services (702-4)		
Salaries and wages		1,244,800
Employee benefits		264,700
Transportation and communication		53,500
Services		10,100
Supplies and equipment		33,000
Transfer payments	$	
Violence against women	81,685,700	
Supports to Community Living	54,327,200	
Aboriginal Healing and Wellness Strategy	12,464,300	148,477,200
		150,083,300

Children's Services (702-5)		
Salaries and wages		71,312,700
Employee benefits		12,989,400
Transportation and communication		4,902,500
Services		16,929,900
Supplies and equipment		7,527,500
Transfer payments	$	
Community support services	37,767,200	
Child welfare services	649,212,700	
Child and family intervention services	240,968,800	
Child care	536,158,700	
Child treatment services	37,082,700	
Young offenders' services	104,342,100	
Payments in lieu of municipal taxes	15,500	1,605,547,700
		1,719,209,700

Children's Services		$	$
Salaries and wages		70,102,100	
Employee benefits		12,722,500	
Transportation and communication		4,819,000	
Services		14,890,100	
Supplies and equipment		7,493,800	
Transfer payments	$		
Community support services	37,767,200		
Child welfare services	649,212,700		
Child and family intervention services	240,968,800		
Child care	536,158,700		
Child treatment services	37,082,700		
Young offenders' services	104,342,100		
Payments in lieu of municipal taxes	15,500	1,605,547,700	1,715,575,200

Children's Secretariat	$	
Salaries and wages	1,210,600	
Employee benefits	266,900	
Transportation and communication	83,500	
Services	2,039,800	
Supplies and equipment	33,700	3,634,500

— NOTES —

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Developmental Services — Adults and Children (702-6)		$
Salaries and wages		85,512,700
Employee benefits		22,099,000
Transportation and communication		226,700
Services		6,747,600
Supplies and equipment		9,883,200
Transfer payments	$	
Residential services	397,271,700	
Supportive services	442,941,800	
Payments in lieu of municipal taxes	334,400	840,547,900
		965,017,100
Total Operating for Adults' and Children's Services Program		7,564,128,900

CAPITAL

Adults' and Children's Services (702-7)	$
Transfer payments	
Capital Grants	20,046,000
	20,046,000
Total Capital for Adults' and Children's Services Program	20,046,000

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to promote a fair, safe and informed marketplace which supports a competitive economy in Ontario.

This purpose is realized by the ministry and its related agencies through a body of legislation, regulation and practice designed to: set the policy framework, set standards, manage the compliance process, advance shared public/private responsibility and partnership, position the ministry as a source of easily accessible marketplace information and promote consumer self-sufficiency.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
37,046,952	Ministry Administration	821,800	36,225,152	40,076,669
45,423,800	Commercial Registries	5,000,600	40,423,200	43,909,764
8,528,600	Consumer Protection and Public Safety/Business Standards	266,600	8,262,000	8,187,825
11,276,500	Vital Statistics	2,709,700	8,566,800	7,884,568
39,956,000	Gaming and Alcohol Control	4,456,000	35,500,000	36,918,423
7,035,100	Service Delivery	(3,846,400)	10,881,500	17,225,000
149,266,952	**Ministry Total Operating**	9,408,300	139,858,652	154,202,249
—	**Less: Special Warrants**	(98,692,700)	98,692,700	—
59,152	**Less: Statutory Appropriations**	(500,000)	559,152	544,152
149,207,800	< **TOTAL OPERATING TO BE VOTED**	108,601,000	40,606,800	153,658,097
	ACCOUNTING CLASSIFICATION			
149,266,952	Expenditure	9,408,300	139,858,652	154,202,249

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	128,977,152	
1.2 1998-99 Public Accounts		136,977,249
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	10,881,500	17,225,000
	139,858,652	154,202,249

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides administration and support services to ministry programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	37,002,800	Ministry Administration	821,800	36,181,000	40,032,517
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	37,046,952	Total Operating	821,800	36,225,152	40,076,669
	—	Less: Special Warrants	(26,769,200)	26,769,200	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	37,002,800	**Amount to be Voted**	27,591,000	9,411,800	40,032,517

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (801-1)	$
Salaries and wages	10,490,000
Employee benefits	2,020,600
Transportation and communication	801,200
Services	23,244,600
Supplies and equipment	446,400
	37,002,800

Main Office	$	
Salaries and wages	962,000	
Employee benefits	209,700	
Transportation and communication	77,200	
Services	80,900	
Supplies and equipment	76,800	1,406,600

Financial and Administrative Services	$	
Salaries and wages	2,936,500	
Employee benefits	549,200	
Transportation and communication	132,700	
Services	19,539,200	
Supplies and equipment	103,000	23,260,600

Human Resources	$	
Salaries and wages	1,245,200	
Employee benefits	261,000	
Transportation and communication	27,600	
Services	43,800	
Supplies and equipment	16,000	1,593,600

Communications Services	$	
Salaries and wages	755,500	
Employee benefits	125,700	
Transportation and communication	60,700	
Services	190,900	
Supplies and equipment	65,900	1,198,700

Analysis and Planning	$	$
Salaries and wages	1,044,500	
Employee benefits	221,900	
Transportation and communication	19,900	
Services	1,200	
Supplies and equipment	27,900	1,315,400

Legal Services	$	
Salaries and wages	9,000	
Transportation and communication	21,700	
Services	2,027,500	
Supplies and equipment	22,000	2,080,200

Audit Services	$	
Transportation and communication	12,400	
Services	504,300	
Supplies and equipment	4,600	521,300

Information Systems	$	
Salaries and wages	3,537,300	
Employee benefits	653,100	
Transportation and communication	449,000	
Services	856,800	
Supplies and equipment	130,200	5,626,400

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Total Operating for Ministry Administration Program	37,046,952

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

COMMERCIAL REGISTRIES PROGRAM:

This program provides for the registration of documents and plans relating to the ownership and encumbrance of real property, registration of conditional sales contracts, chattel mortgages and other documents related to personal property pledged as security. In addition, it provides for the registration, incorporation and enforcement of legislation pertaining to Ontario businesses.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
802		**COMMERCIAL REGISTRIES PROGRAM**			
OPERATING					
1	2,045,900	Program Administration	1,220,300	825,600	893,500
2	35,003,400	Registration Services	1,136,900	33,866,500	38,372,108
3	8,359,500	Ontario Business Connects	3,143,400	5,216,100	4,144,156
S	15,000	Crown Contribution re Judges' Plan, the Registry Act	—	15,000	—
S	—	Land Titles Assurance Fund	(500,000)	500,000	500,000
	45,423,800	Total Operating	5,000,600	40,423,200	43,909,764
	—	Less: Special Warrants	(31,411,000)	31,411,000	—
	15,000	Less: Statutory Appropriations	(500,000)	515,000	500,000
	45,408,800	**Amount to be Voted**	36,911,600	8,497,200	43,409,764

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)	$
Salaries and wages	1,474,000
Employee benefits	288,700
Transportation and communication	110,800
Services	384,500
Supplies and equipment	88,900
	2,346,900
Less: Recoveries	301,000
	2,045,900

Registration Services (802-2)	
Salaries and wages	24,824,600
Employee benefits	5,139,300
Transportation and communication	893,800
Services	3,081,800
Supplies and equipment	1,096,600
	35,036,100
Less: Recoveries	32,700
	35,003,400

Companies	$	
Salaries and wages	4,185,700	
Employee benefits	920,200	
Transportation and communication	219,300	
Services	1,331,800	
Supplies and equipment	269,000	6,926,000

Real Property Registration	$	
Salaries and wages	18,919,200	
Employee benefits	3,840,100	
Transportation and communication	403,500	
Services	463,900	
Supplies and equipment	602,200	
	24,228,900	
Less: Recoveries	31,700	24,197,200

Personal Property Registration	$	
Salaries and wages	1,719,700	
Employee benefits	379,000	
Transportation and communication	271,000	
Services	1,286,100	
Supplies and equipment	225,400	
	3,881,200	
Less: Recoveries	1,000	3,880,200

Ontario Business Connects (802-3)	$
Salaries and wages	2,060,100
Employee benefits	453,300
Transportation and communication	250,000
Services	5,246,100
Supplies and equipment	350,000
	8,359,500

Statutory Appropriations	
Other transactions	
Crown Contribution re Judges' Plan	15,000
Total Operating for Commercial Registries Program	45,423,800

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

CONSUMER PROTECTION AND PUBLIC SAFETY/BUSINESS STANDARDS PROGRAM:

This program provides for registration of businesses under various consumer protection acts while giving selected industry groups responsibility and tools to regulate themselves. The Licence Appeal Tribunal hears licencing and registration appeals and compensation decisions formerly held by the Commercial Registration Appeal Tribunal, the Licence Suspension Appeal Board, the Child and Family Services Review Board, and the Private Vocational Schools Review Board.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
803		**CONSUMER PROTECTION AND PUBLIC SAFETY/BUSINESS STANDARDS PROGRAM**			
OPERATING					
1	565,500	Program Administration	2,900	562,600	582,932
2	6,798,900	Marketplace Standards and Services	(301,900)	7,100,800	6,943,958
3	50,000	Commercial Registration Appeal Tribunal	(548,600)	598,600	660,935
4	1,114,200	Licence Appeal Tribunal	1,114,200	—	—
	8,528,600	Total Operating	266,600	8,262,000	8,187,825
	—	Less: Special Warrants	(6,310,000)	6,310,000	—
	8,528,600	**Amount to be Voted**	6,576,600	1,952,000	8,187,825

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (803-1)	$
Salaries and wages	418,500
Employee benefits	92,000
Transportation and communication	15,000
Services	25,000
Supplies and equipment	15,000
	565,500

Marketplace Standards and Services (803-2)	
Salaries and wages	3,963,400
Employee benefits	875,000
Transportation and communication	352,400
Services	1,446,800
Supplies and equipment	197,300
	6,834,900
Less: Recoveries	36,000
	6,798,900

Commercial Registration Appeal Tribunal (803-3)	
Services	50,000
	50,000

Licence Appeal Tribunal (803-4)	
Salaries and wages	445,300
Employee benefits	98,500
Transportation and communication	84,200
Services	440,300
Supplies and equipment	45,900
	1,114,200

Total Operating for Consumer Protection and Public Safety/Business Standards Program	8,528,600

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VITAL STATISTICS PROGRAM:

This program administers the Vital Statistics Act, the Marriage Act and the Change of Name Act and provides accurate civil records of births, adoptions, marriages and deaths to determine individual rights and obligations in health, social programs, child support, citizenship and law enforcement.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
804		**VITAL STATISTICS PROGRAM**			
OPERATING					
1	11,276,500	Registrar General	2,709,700	8,566,800	7,884,568
	11,276,500	Total Operating	2,709,700	8,566,800	7,884,568
	—	Less: Special Warrants	(6,549,900)	6,549,900	—
	11,276,500	**Amount to be Voted**	9,259,600	2,016,900	7,884,568

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Registrar General (804-1)	$
Salaries and wages	5,233,500
Employee benefits	1,136,700
Transportation and communication	1,052,400
Services	3,511,200
Supplies and equipment	342,700
	11,276,500
Total Operating for Vital Statistics Program	11,276,500

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

GAMING AND ALCOHOL CONTROL PROGRAM:

This program establishes regulatory framework and sets and enforces standards in specific business sectors through its agencies: Ontario Racing Commission as well as Alcohol and Gaming Commission of Ontario. It maintains a database of consumer complaints, inspects and investigates questionable business practices, and takes enforcement measures when necessary. It also serves a compelling need for consumer protection or standards in industries where the risks of criminal activity and potential social costs are high (e.g. casino gambling, beverage alcohol).

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
805		**GAMING AND ALCOHOL CONTROL PROGRAM**			
OPERATING					
1	4,105,000	Ontario Racing Commission	—	4,105,000	4,175,475
2	35,851,000	Alcohol and Gaming Commission of Ontario	4,456,000	31,395,000	32,742,948
	39,956,000	Total Operating	4,456,000	35,500,000	36,918,423
	—	Less: Special Warrants	(22,635,900)	22,635,900	—
	39,956,000	**Amount to be Voted**	27,091,900	12,864,100	36,918,423

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Racing Commission (805-1)	$
Salaries and wages	2,549,900
Employee benefits	489,500
Transportation and communication	464,500
Services	444,100
Supplies and equipment	157,000
	4,105,000
Alcohol and Gaming Commission of Ontario (805-2)	
Salaries and wages	24,921,300
Employee benefits	5,045,700
Transportation and communication	3,210,300
Services	2,698,000
Supplies and equipment	1,975,700
	37,851,000
Less: Recoveries	2,000,000
	35,851,000
Total Operating for Gaming and Alcohol Control Program	39,956,000

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SERVICE DELIVERY PROGRAM:

This program provides services to the public to access government information.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
806		**SERVICE DELIVERY PROGRAM**			
OPERATING					
1	7,035,100	Service Delivery	(3,846,400)	10,881,500	17,225,000
	7,035,100	Total Operating	(3,846,400)	10,881,500	17,225,000
	—	Less: Special Warrants	(5,016,700)	5,016,700	—
	7,035,100	**Amount to be Voted**	1,170,300	5,864,800	17,225,000

— NOTES —

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Service Delivery (806-1)	$
Salaries and wages	8,626,100
Employee benefits	2,000,600
Transportation and communication	821,500
Services	5,347,400
Supplies and equipment	2,005,900
	18,801,500
Less: Recoveries	11,766,400
	7,035,100

Service Ontario	$	
Salaries and wages	820,000	
Employee benefits	180,000	
Transportation and communication	90,000	
Services	1,274,100	
Supplies and equipment	118,000	2,482,100

Government Information Centres	$	
Salaries and wages	4,536,700	
Employee benefits	1,194,600	
Transportation and communication	256,300	
Services	2,773,400	
Supplies and equipment	41,900	
	8,802,900	
Less: Recoveries	7,648,600	1,154,300

Access and Inquiry Services	$	
Salaries and wages	1,856,700	
Employee benefits	373,500	
Transportation and communication	77,700	
Services	369,500	
Supplies and equipment	291,000	
	2,968,400	
Less: Recoveries	434,000	2,534,400

Publications Ontario	$	$
Salaries and wages	1,412,700	
Employee benefits	252,500	
Transportation and communication	397,500	
Services	930,400	
Supplies and equipment	1,555,000	
	4,548,100	
Less: Recoveries	3,683,800	864,300
Total Operating for Service Delivery Program		7,035,100

MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

The mandate of the Ministry of Correctional Services is to enhance public safety in Ontario in ways that reflect community needs and advance social justice.

The Ministry has a wide range of responsibilities which include the supervision and rehabilitation in institutions and the community of adult offenders and young offenders aged 16 and 17 years.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
4,028,252	Ministry Administration	1,883,052	2,145,200	2,213,858
609,294,000	Correctional Services	87,349,000	521,945,000	563,191,534
4,099,600	Agencies, Boards and Commissions	342,000	3,757,600	3,024,020
617,421,852	**Ministry Total Operating**	89,574,052	527,847,800	568,429,412
—	**Less: Special Warrants**	(316,000,000)	316,000,000	—
44,152	**Less: Statutory Appropriations**	44,152	—	11,155
617,377,700	< **TOTAL OPERATING TO BE VOTED**	405,529,900	211,847,800	568,418,257
	ACCOUNTING CLASSIFICATION			
617,421,852	Expenditure	89,574,052	527,847,800	568,429,412

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	527,847,800	568,429,412
	527,847,800	568,429,412

— NOTES —

MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
156,029,000		Correctional Services	23,270,000	132,759,000	30,173,087
156,029,000		**Ministry Total Capital**	23,270,000	132,759,000	30,173,087
—		**Less: Special Warrants**	(50,000,000)	50,000,000	—
156,029,000	<	**TOTAL CAPITAL TO BE VOTED**	73,270,000	82,759,000	30,173,087
		ACCOUNTING CLASSIFICATION			
156,029,000		Expenditure	23,270,000	132,759,000	30,173,087

MINISTRY OF CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	3,984,100	Ministry Administration	1,838,900	2,145,200	2,202,703
S	32,997	Minister's Salary, the Executive Council Act	32,997	—	—
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	11,155	—	11,155
	4,028,252	Total Operating	1,883,052	2,145,200	2,213,858
	—	Less: Special Warrants	(1,000,000)	1,000,000	—
	44,152	Less: Statutory Appropriations	44,152	—	11,155
	3,984,100	**Amount to be Voted**	2,838,900	1,145,200	2,202,703

— NOTES —

MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3701-1)		$
Salaries and wages		2,629,100
Employee benefits		577,000
Transportation and communication		314,700
Services		311,000
Supplies and equipment		152,300
		3,984,100

Main Office	$	
Salaries and wages	1,549,300	
Employee benefits	343,800	
Transportation and communication	252,500	
Services	169,000	
Supplies and equipment	54,700	2,369,300

Communications Services	$	
Salaries and wages	1,079,800	
Employee benefits	233,200	
Transportation and communication	62,200	
Services	142,000	
Supplies and equipment	97,600	1,614,800

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	4,028,252

MINISTRY OF CORRECTIONAL SERVICES

CORRECTIONAL SERVICES PROGRAM:

This program provides a wide range of custodial and community–based services to offenders and the courts, to assure the protection and security of society and motivate offenders towards positive personal change. Major services include the operation of: correctional centres, detention centres, jails and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3702		**CORRECTIONAL SERVICES PROGRAM**			
OPERATING					
1	14,250,900	Program Administration	883,400	13,367,500	13,529,163
2	5,064,600	Staff Training	1,587,400	3,477,200	3,147,061
3	418,078,900	Institutional Services	64,046,600	354,032,300	394,955,409
4	85,606,800	Community Services	10,604,400	75,002,400	75,331,495
5	86,292,800	Young Offender Operations	10,227,200	76,065,600	76,228,406
	609,294,000	Total Operating	87,349,000	521,945,000	563,191,534
	—	Less: Special Warrants	(313,000,000)	313,000,000	—
	609,294,000	**Amount to be Voted**	400,349,000	208,945,000	563,191,534

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
3702		**CORRECTIONAL SERVICES PROGRAM**			
CAPITAL					
6	156,029,000	Correctional Facilities	23,270,000	132,759,000	30,173,087
	156,029,000	Total Capital	23,270,000	132,759,000	30,173,087
	—	Less: Special Warrants	(50,000,000)	50,000,000	—
	156,029,000	**Amount to be Voted**	73,270,000	82,759,000	30,173,087

— NOTES —

MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3702-1)	$
Salaries and wages	9,637,100
Employee benefits	2,106,900
Transportation and communication	1,344,700
Services	740,900
Supplies and equipment	385,000
Transfer payments	
Grants to non-profit community agencies	36,300
	14,250,900

Staff Training (3702-2)	
Salaries and wages	2,934,200
Employee benefits	647,400
Transportation and communication	379,300
Services	618,100
Supplies and equipment	485,600
	5,064,600

Institutional Services (3702-3)		
Salaries and wages		289,522,500
Employee benefits		63,154,300
Transportation and communication		9,627,400
Services		17,852,200
Supplies and equipment		42,705,300
Transfer payments	$	
Grants to compensate for Municipal taxation	649,600	
Compassionate allowances to permanently handicapped inmates	60,500	710,100
		423,571,800
Less: Recoveries from other ministries		5,492,900
		418,078,900

Institutions		$	
Salaries and wages		286,997,300	
Employee benefits		62,679,100	
Transportation and communication		9,550,600	
Services		17,028,800	
Supplies and equipment		39,994,200	
Transfer payments	$		
Grants to compensate for Municipal taxation	649,600		
Compassionate allowances to permanently handicapped inmates	60,500	710,100	416,960,100

Industrial Services	$	$
Salaries and wages	2,525,200	
Employee benefits	475,200	
Transportation and communication	76,800	
Services	823,400	
Supplies and equipment	2,711,100	
	6,611,700	
Less: Recoveries from other ministries	5,492,900	1,118,800

Community Services (3702-4)		
Salaries and wages		47,300,100
Employee benefits		10,276,000
Transportation and communication		4,853,300
Services		12,840,800
Supplies and equipment		985,600
Transfer payments	$	
Assistance to Inmates — Rehabilitation Assistance	25,000	
Community Residential/Non-Residential Client Services	9,326,000	9,351,000
		85,606,800

Young Offender Operations (3702-5)		
Salaries and wages		39,253,100
Employee benefits		8,616,400
Transportation and communication		1,287,100
Services		1,379,800
Supplies and equipment		3,085,100
Transfer payments	$	
Grants to compensate for Municipal taxation	49,100	
Community Residential/Non-Residential Client Services	29,422,200	
Project Turnaround	3,200,000	32,671,300
		86,292,800

Total Operating for Correctional Services Program	609,294,000

CAPITAL

Correctional Facilities (3702-6)	
Services	4,250,000
Acquisition/Construction of physical assets	151,779,000

Total Capital for Correctional Services Program	156,029,000

MINISTRY OF CORRECTIONAL SERVICES

AGENCIES, BOARDS AND COMMISSIONS PROGRAM:

This program provides for the operation of the Ontario Board of Parole.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3703		**AGENCIES, BOARDS AND COMMISSIONS PROGRAM**			
OPERATING					
1	4,099,600	Agencies, Boards and Commissions	342,000	3,757,600	3,024,020
	4,099,600	Total Operating	342,000	3,757,600	3,024,020
	—	Less: Special Warrants	(2,000,000)	2,000,000	—
	4,099,600	**Amount to be Voted**	2,342,000	1,757,600	3,024,020

— NOTES —

MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agencies, Boards and Commissions (3703-1)	$
Salaries and wages	2,399,000
Employee benefits	521,500
Transportation and communication	416,900
Services	671,800
Supplies and equipment	90,400
	4,099,600
Total Operating for Agencies, Boards and Commissions Program	4,099,600

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

SUMMARY

The mandate of the Ministry of Economic Development and Trade is to foster an Ontario business environment that enables Ontario to compete successfully with the best in the world. The Ministry delivers on this mandate through stimulating private sector job creation by identifying opportunities for and championing measurable improvements in the economy and business climate and marketing Ontario's competitive advantages at home and abroad in trade and investment. The Ministry also provides cost-effective internal administration to support its program delivery.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
13,209,407	Ministry Administration	834,000	12,375,407	13,108,283
88,170,600	Industry and Trade Support	(25,451,500)	113,622,100	92,780,265
101,380,007	**Ministry Total Operating**	(24,617,500)	125,997,507	105,888,548
—	**Less: Special Warrants**	(64,950,000)	64,950,000	—
3,305,307	**Less: Statutory Appropriations**	(1,570,500)	4,875,807	385,308
98,074,700	< **TOTAL OPERATING TO BE VOTED**	41,903,000	56,171,700	105,503,240
	ACCOUNTING CLASSIFICATION			
101,380,007	Expenditure	(24,617,500)	125,997,507	105,888,548

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	178,981,962	
1.2 1998-99 Public Accounts		162,150,924
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(52,984,455)	(56,262,376)
	125,997,507	105,888,548

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

MINISTRY ADMINISTRATION PROGRAM:

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry as well as providing support services to the Ministries of Intergovernmental Affairs and Tourism.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	13,154,100	Ministry Administration	834,000	12,320,100	12,858,844
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	22,310	Parliamentary Assistants' Salaries, the Executive Council Act	—	22,310	18,742
	13,209,407	Total Operating	834,000	12,375,407	12,910,583
	—	Less: Special Warrants	(7,750,000)	7,750,000	—
	55,307	Less: Statutory Appropriations	—	55,307	51,739
	13,154,100	**Amount to be Voted**	8,584,000	4,570,100	12,858,844

— NOTES —

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (901-1)	$
Salaries and wages	6,693,100
Employee benefits	1,342,200
Transportation and communication	445,800
Services	4,438,900
Supplies and equipment	335,100
	13,255,100
Less: Recoveries from other ministries and activities	101,000
	13,154,100

Main Office	$	
Salaries and wages	1,427,700	
Employee benefits	263,000	
Transportation and communication	147,200	
Services	537,200	
Supplies and equipment	70,400	2,445,500

Business Planning and Finance	$	
Salaries and wages	1,740,000	
Employee benefits	356,600	
Transportation and communication	65,300	
Services	769,000	
Supplies and equipment	64,400	
	2,995,300	
Less: Recoveries from other ministries and activities	100,000	2,895,300

Human Resources	$	
Salaries and wages	1,392,400	
Employee benefits	285,400	
Transportation and communication	42,900	
Services	416,400	
Supplies and equipment	43,900	
	2,181,000	
Less: Recoveries from other ministries and activities	1,000	2,180,000

Communications Services	$	
Salaries and wages	1,256,800	
Employee benefits	257,600	
Transportation and communication	42,400	
Services	912,100	
Supplies and equipment	51,300	2,520,200

Legal Services	$	$
Transportation and communication	29,500	
Services	1,077,200	
Supplies and equipment	17,400	1,124,100

Audit Services	$	
Services	430,800	430,800

Information Systems	$	
Salaries and wages	876,200	
Employee benefits	179,600	
Transportation and communication	118,500	
Services	296,200	
Supplies and equipment	87,700	1,558,200

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistants' Salaries	22,310
Total Operating for Ministry Administration Program	13,209,407

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY AND TRADE SUPPORT PROGRAM:

This program supports economic growth and job creation in Ontario by fostering innovation and entrepreneurship, managing sector relationships, promoting the removal of barriers to business, providing advice on business issues, and leading economic development policy across the government. This program markets Ontario as a premier investment location to key investment decision-makers around the world and works with potential investors to locate in Ontario. This program supports the development of a dynamic export culture and works with Ontario companies to increase the number of exporters and expand their export markets. This program also manages the outstanding financial commitments for the terminated business assistance programs, including the Ontario Development Corporations.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
902		**INDUSTRY AND TRADE SUPPORT PROGRAM**			
OPERATING					
1	31,695,800	Employment and Business Development	(16,032,600)	47,728,400	32,381,710
2	26,829,400	Investment	2,545,200	24,284,200	27,377,328
3	11,834,200	Trade and International Relations	2,303,800	9,530,400	10,146,713
4	9,547,100	Field and Entrepreneurship Services	(10,204,400)	19,751,500	11,993,832
5	5,014,100	The Ontario Development Corporations	(2,493,000)	7,507,100	10,547,113
S	3,250,000	Losses on Loans, the Financial Administration Act	(1,570,500)	4,820,500	333,569
	88,170,600	Total Operating	(25,451,500)	113,622,100	92,780,265
	—	Less: Special Warrants	(57,200,000)	57,200,000	—
	3,250,000	Less: Statutory Appropriations	(1,570,500)	4,820,500	333,569
	84,920,600	**Amount to be Voted**	33,319,000	51,601,600	92,446,696

— NOTES —

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Employment and Business Development (902-1)		$
Salaries and wages		6,642,500
Employee benefits		1,364,200
Transportation and communication		1,505,900
Services		4,889,600
Supplies and equipment		583,200
Transfer payments	$	
Grants in Support of Business Development	60,400	
Innovators' Alliance	175,000	
Strategic Skills Investment	16,475,000	16,710,400
		31,695,800

Investment (902-2)	
Salaries and wages	3,956,200
Employee benefits	811,100
Transportation and communication	1,505,700
Services	19,792,300
Supplies and equipment	484,100
Transfer payments	
Grants in Support of Investment Development	55,000
Other transactions	
Economic Development Fund — Interest Incentives	225,000
	26,829,400

Trade and International Relations (902-3)		$
Salaries and wages		3,335,500
Employee benefits		684,000
Transportation and communication		620,100
Services		6,732,400
Supplies and equipment		346,200
Transfer payments	$	
Grants in Support of Trade Development	50,000	
International Disaster Relief	1,000	
Jiangsu, China-Ontario, Canada Science and Technology Centre	65,000	116,000
		11,834,200

Field and Entrepreneurship Services (902-4)		
Salaries and wages		3,453,300
Employee benefits		707,900
Transportation and communication		693,000
Services		3,440,600
Supplies and equipment		388,300
Transfer payments		
Community Action Program		120,000
Other transactions		
Guarantees Honoured		
— Student Ventures Program	510,000	
— Young Entrepreneurs Program	744,000	1,254,000
		10,057,100
Less: Recoveries from other ministries and activities		510,000
		9,547,100

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

— NOTES —

MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

INDUSTRY AND TRADE SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

The Ontario Development Corporations (902-5)		$
Salaries and wages		375,000
Employee benefits		75,400
Transportation and communication		100,000
Services		2,538,700
Supplies and equipment		25,000
Other transactions	$	
Guarantees Honoured		
— New Ventures	700,000	
— Youth Ventures	200,000	
— Other		
— Direct	1,000,000	
— Agency	500,000	
Interest Incentive — Agency	500,000	2,900,000
		6,014,100
Less: Recoveries from other ministries and activities		1,000,000
		5,014,100
Statutory Appropriations		
Other transactions	$	
Losses on Loans		
Direct	2,250,000	
Agency	1,000,000	3,250,000
Total Operating for Industry and Trade Support Program		88,170,600

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
19,518,552	Ministry Administration	4,292,400	15,226,152	17,898,682
8,721,167,200	Elementary and Secondary Education	72,472,000	8,648,695,200	11,194,960,617
8,740,685,752	**Ministry Total Operating**	76,764,400	8,663,921,352	11,212,859,299
—	**Less: Special Warrants**	(4,559,226,933)	4,559,226,933	—
700,274,452	**Less: Statutory Appropriations**	(2,108,000)	702,382,452	3,570,246,073
8,040,411,300	< **TOTAL OPERATING TO BE VOTED**	4,638,099,333	3,402,311,967	7,642,613,226
	ACCOUNTING CLASSIFICATION			
8,740,685,752	Expenditure	76,764,400	8,663,921,352	8,749,882,817
—	Loans and Investments	—	—	2,462,976,482
8,740,685,752		76,764,400	8,663,921,352	11,212,859,299

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	8,662,528,352	
1.2 1998-99 Public Accounts		11,211,466,299
2. Government Reorganization:		
2.1 Transfer of functions from other ministries	1,393,000	1,393,000
	8,663,921,352	11,212,859,299

— NOTES —

MINISTRY OF EDUCATION

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
4,705,000		Elementary and Secondary Education	(51,395,000)	56,100,000	356,441,556
4,705,000		**Ministry Total Capital**	(51,395,000)	56,100,000	356,441,556
—		**Less: Special Warrants**	(55,300,000)	55,300,000	—
4,705,000	<	**TOTAL CAPITAL TO BE VOTED**	3,905,000	800,000	356,441,556
		ACCOUNTING CLASSIFICATION			
4,705,000		Expenditure	(51,395,000)	56,100,000	356,441,556

MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and Item	2000-01 Estimates $	PROGRAM AND ACTIVITIES	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
1001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	19,474,400	Ministry Administration	4,292,400	15,182,000	17,854,530
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	19,518,552	Total Operating	4,292,400	15,226,152	17,898,682
	—	Less: Special Warrants	(9,419,733)	9,419,733	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	19,474,400	**Amount to be Voted**	13,712,133	5,762,267	17,854,530

— NOTES —

MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1001-1)		$
Salaries and wages		12,694,100
Employee benefits		2,135,900
Transportation and communication		899,600
Services		11,001,600
Supplies and equipment		668,600
		27,399,800
Less: Recoveries from other Ministries		7,925,400
		19,474,400

Main Office	$	
Salaries and wages	1,562,500	
Employee benefits	272,700	
Transportation and communication	153,800	
Services	169,200	
Supplies and equipment	61,600	2,219,800

Financial and Administrative Services	$	
Salaries and wages	3,666,400	
Employee benefits	628,900	
Transportation and communication	403,000	
Services	3,576,900	
Supplies and equipment	90,000	
	8,365,200	
Less: Recoveries from other Ministries	2,857,700	5,507,500

Human Resources	$	
Salaries and wages	1,428,300	
Employee benefits	186,000	
Transportation and communication	66,000	
Services	785,000	
Supplies and equipment	31,500	
	2,496,800	
Less: Recoveries from other Ministries	814,900	1,681,900

Communications Services	$	
Salaries and wages	3,387,300	
Employee benefits	586,300	
Transportation and communication	121,000	
Services	532,400	
Supplies and equipment	177,600	
	4,804,600	
Less: Recoveries from other Ministries	1,602,000	3,202,600

Legal Services	$	$
Salaries and wages	225,800	
Employee benefits	27,100	
Transportation and communication	28,900	
Services	1,386,600	
Supplies and equipment	28,900	
	1,697,300	
Less: Recoveries from other Ministries	563,600	1,133,700

Audit Services	$	
Services	730,300	
Less: Recoveries from other Ministries	169,000	561,300

Information Systems	$	
Salaries and wages	2,423,800	
Employee benefits	434,900	
Transportation and communication	126,900	
Services	3,821,200	
Supplies and equipment	279,000	
	7,085,800	
Less: Recoveries from other Ministries	1,918,200	5,167,600

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	19,518,552

MINISTRY OF EDUCATION

ELEMENTARY AND SECONDARY EDUCATION PROGRAM:

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: coordination of rigorous and demanding curriculum and instruction and challenging standards of achievement, provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1002		**ELEMENTARY AND SECONDARY EDUCATION PROGRAM**			
OPERATING					
1	7,956,564,300	Policy and Program Delivery	73,887,500	7,882,676,800	7,562,078,298
2	64,372,600	Educational Operations	692,500	63,680,100	62,680,398
S	700,230,300	Teachers' Pension Fund	(2,108,000)	702,338,300	1,107,225,439
S	—	Payments to School Boards	—	—	2,462,976,482
	8,721,167,200	Total Operating	72,472,000	8,648,695,200	11,194,960,617
	—	Less: Special Warrants	(4,549,807,200)	4,549,807,200	—
	700,230,300	Less: Statutory Appropriations	(2,108,000)	702,338,300	3,570,201,921
	8,020,936,900	**Amount to be Voted**	4,624,387,200	3,396,549,700	7,624,758,696

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
1002		**ELEMENTARY AND SECONDARY EDUCATION PROGRAM**			
CAPITAL					
3	4,705,000	Support for Elementary and Secondary Education	(51,395,000)	56,100,000	356,441,556
	4,705,000	Total Capital	(51,395,000)	56,100,000	356,441,556
	—	Less: Special Warrants	(55,300,000)	55,300,000	—
	4,705,000	**Amount to be Voted**	3,905,000	800,000	356,441,556

— NOTES —

MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Program Delivery (1002-1)		$
Salaries and wages		23,613,500
Employee benefits		4,194,200
Transportation and communication		7,493,300
Services		48,410,000
Supplies and equipment		6,244,400
Transfer payments	$	
School Board Operating Grants	7,581,883,900	
Education Programs — Other	241,294,400	
Education Quality and Accountability Office	31,984,100	
Canadian Education Association	153,000	
Centre franco-ontarien de ressources pédagogiques	453,900	
Council of Ministers of Education, Canada	710,000	
Ontario Federation of School Athletic Associations	45,000	
Official Languages Projects	2,900,400	
Alternative Dispute Resolution	6,110,000	
Royal Conservatory	380,000	
Ontario Education Leadership Centre	174,300	
Ontario Young Travellers	367,000	
Miscellaneous Grants	152,900	7,866,608,900
		7,956,564,300

Educational Operations (1002-2)		
Salaries and wages		38,854,200
Employee benefits		7,694,200
Transportation and communication		1,420,800
Services		11,721,900
Supplies and equipment		4,617,700
Transfer payments	$	
Payments in lieu of municipal taxation	63,800	63,800
		64,372,600

Statutory Appropriations Teachers' Pension Fund	$
Transfer payments	
Government contributions, the Teachers' Pension Act	701,630,300
Less: Recoveries from other Ministries	1,400,000
	700,230,300
Total Operating for Elementary and Secondary Education Program	8,721,167,200

CAPITAL

Support for Elementary and Secondary Education (1002-3)	
Acquisition/Construction of physical assets	4,705,000
	4,705,000
Total Capital for Elementary and Secondary Education Program	4,705,000

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SUMMARY

The Ministry's mandate is to ensure access to safe, reliable and environmentally sustainable energy supplies in competitive markets and to support innovation, and scientific and technological advancement.

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
OPERATING					
6,877,852		Ministry Administration	(673,100)	7,550,952	7,779,961
22,230,700		Energy Development and Management	451,200	21,779,500	14,872,355
212,259,500		Science and Technology	95,505,300	116,754,200	309,888,900
241,368,052		**Ministry Total Operating**	95,283,400	146,084,652	332,541,216
—		**Less: Special Warrants**	(96,000,000)	96,000,000	—
44,152		**Less: Statutory Appropriations**	—	44,152	44,152
241,323,900	<	**TOTAL OPERATING TO BE VOTED**	191,283,400	50,040,500	332,497,064
		ACCOUNTING CLASSIFICATION			
241,368,052		Expenditure	95,283,400	146,084,652	332,541,216

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

— NOTES —

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SUMMARY

2000-01 Estimates $	PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL				
503,500,000	Science and Technology	463,900,000	39,600,000	—
503,500,000	**Ministry Total Capital**	463,900,000	39,600,000	—
—	**Less: Special Warrants**	(25,000,000)	25,000,000	—
503,500,000 <	**TOTAL CAPITAL TO BE VOTED**	488,900,000	14,600,000	—
	ACCOUNTING CLASSIFICATION			
503,500,000	Expenditure	463,900,000	39,600,000	—

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, audit, administrative, corporate policy and business planning, personnel support and systems development services. Legal and communications services are also included in this program.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	6,833,700	Ministry Administration	(673,100)	7,506,800	7,735,809
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	6,877,852	Total Operating	(673,100)	7,550,952	7,779,961
	—	Less: Special Warrants	(4,500,000)	4,500,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	6,833,700	**Amount to be Voted**	3,826,900	3,006,800	7,735,809

— NOTES —

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2901-1)	$
Salaries and wages	2,459,300
Employee benefits	505,500
Transportation and communication	308,000
Services	3,672,900
Supplies and equipment	188,000
	7,133,700
Less: Recoveries from other activities	300,000
	6,833,700

Main Office	$	
Salaries and wages	1,347,500	
Employee benefits	281,500	
Transportation and communication	150,000	
Services	85,000	
Supplies and equipment	55,000	1,919,000

Financial and Administrative Services	$	
Services	1,479,600	
Less: Recoveries from other activities	180,000	1,299,600

Human Resources	$	
Services	353,000	
Less: Recoveries from other activities	120,000	233,000

Communications Services	$	
Salaries and wages	474,400	
Employee benefits	89,300	
Transportation and communication	123,000	
Services	582,500	
Supplies and equipment	98,000	1,367,200

Analysis and Planning	$	$
Salaries and wages	637,400	
Employee benefits	134,700	
Transportation and communication	35,000	
Services	171,400	
Supplies and equipment	35,000	1,013,500

Legal Services	$	
Services	242,300	242,300

Audit Services	$	
Services	81,900	81,900

Information Systems	$	
Services	677,200	677,200

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Total Operating for Ministry Administration Program	6,877,852

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM:

This program provides for the development of an effective and efficient energy policy and regulatory framework to achieve competitive energy markets, safe and reliable energy supply, and environmentally sustainable energy production and use.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2902		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
OPERATING					
1	6,474,300	Policy and Programs	(1,893,700)	8,368,000	5,627,403
2	15,756,400	Ontario Energy Board	3,036,500	12,719,900	7,952,553
—	—	Market Design Committee	(691,600)	691,600	1,292,399
	22,230,700	Total Operating	451,200	21,779,500	14,872,355
	—	Less: Special Warrants	(14,600,000)	14,600,000	—
	22,230,700	**Amount to be Voted**	15,051,200	7,179,500	14,872,355

— NOTES —

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Programs (2902-1)	$
Salaries and wages	3,939,200
Employee benefits	735,800
Transportation and communication	184,400
Services	1,735,300
Supplies and equipment	121,400
	6,716,100
Less: Recoveries from other Ministries	241,800
	6,474,300

Ontario Energy Board (2902-2)	
Salaries and wages	5,772,000
Employee benefits	1,032,300
Transportation and communication	830,400
Services	7,358,400
Supplies and equipment	763,300
	15,756,400
Total Operating for Energy Development and Management Program	22,230,700

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

SCIENCE AND TECHNOLOGY PROGRAM:

The program supports the development of an innovation infrastructure by investing in research, strengthening links in the innovation chain and encouraging the training of highly qualified personnel, leading to economic growth, investment opportunities and job creation.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2903		**SCIENCE AND TECHNOLOGY PROGRAM**			
OPERATING					
1	212,259,500	Research and Technology Development	95,505,300	116,754,200	309,888,900
	212,259,500	Total Operating	95,505,300	116,754,200	309,888,900
	—	Less: Special Warrants	(76,900,000)	76,900,000	—
	212,259,500	**Amount to be Voted**	172,405,300	39,854,200	309,888,900
2903		**SCIENCE AND TECHNOLOGY PROGRAM**			
CAPITAL					
2	503,500,000	Research and Technology Development	463,900,000	39,600,000	—
	503,500,000	Total Capital	463,900,000	39,600,000	—
	—	Less: Special Warrants	(25,000,000)	25,000,000	—
	503,500,000	**Amount to be Voted**	488,900,000	14,600,000	—

— **NOTES** —

MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Research and Technology Development (2903-1)		$
Salaries and wages		3,433,000
Employee benefits		590,600
Transportation and communication		400,300
Services		2,663,500
Supplies and equipment		152,100
Transfer payments	$	
Grants for Centres of Excellence	32,300,000	
Grants for International Science and Technology Research Agreements	800,000	
Grants for Science and Technology Awareness	1,050,000	
Grants for Telecommunications Access Partnerships	6,150,000	
Grants for Research and Development Challenge Fund	98,800,000	
Grants for Interactive Digital Media Small Business Growth Fund	3,070,000	
Grants for Premier's Research Excellence Awards	9,850,000	
Grants for Ontario Research Performance Fund	30,000,000	
Grants for Biotechnology Commercialization Centres Fund	6,000,000	
Grants for Connect Ontario	5,500,000	
Grants for Ontario Research and Innovation Optical Network	11,500,000	205,020,000
		212,259,500
Total Operating for Science and Technology Program		212,259,500

CAPITAL

Research and Technology Development (2903-2)	
Transfer payments	
Grants for Ontario Innovation Trust	500,000,000
Grants for Research and Development Challenge Fund	3,500,000
	503,500,000
Total Capital for Science and Technology Program	503,500,000

MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry's mandate is to protect the quality of the natural environment and encourage conservation of water, energy, and material resources.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
37,812,952	Ministry Administration	587,400	37,225,552	43,686,869
123,106,000	Environmental Protection	(7,263,100)	130,369,100	118,329,403
4,689,300	Conservation and Stewardship	(696,700)	5,386,000	7,234,199
165,608,252	**Ministry Total Operating**	(7,372,400)	172,980,652	169,250,471
—	**Less: Special Warrants**	(112,960,000)	112,960,000	—
44,152	**Less: Statutory Appropriations**	—	44,152	44,152
165,564,100	< **TOTAL OPERATING TO BE VOTED**	105,587,600	59,976,500	169,206,319
	ACCOUNTING CLASSIFICATION			
165,608,252	Expenditure	(7,372,400)	172,980,652	169,250,471

MINISTRY OF THE ENVIRONMENT

— NOTES —

MINISTRY OF THE ENVIRONMENT

SUMMARY

2000-01 Estimates $		PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL					
10,712,700		Environmental Protection	1,612,700	9,100,000	1,772,477
52,808,200		Infrastructure Development	(171,791,800)	224,600,000	42,210,272
63,520,900		**Ministry Total Capital**	(170,179,100)	233,700,000	43,982,749
—		**Less: Special Warrants**	(108,870,000)	108,870,000	—
63,520,900	<	**TOTAL CAPITAL TO BE VOTED**	(61,309,100)	124,830,000	43,982,749
		ACCOUNTING CLASSIFICATION			
63,520,900		Expenditure	(170,179,100)	233,700,000	43,982,749

MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, audit, administrative, corporate policy and business planning, personnel support and systems development services. Legal and information services are also included in this program.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	37,768,800	Ministry Administration	587,400	37,181,400	43,642,717
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	37,812,952	Total Operating	587,400	37,225,552	43,686,869
	—	Less: Special Warrants	(23,600,000)	23,600,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	37,768,800	**Amount to be Voted**	24,187,400	13,581,400	43,642,717

— NOTES —

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1101-1)	$
Salaries and wages	12,274,700
Employee benefits	2,690,300
Transportation and communication	1,705,700
Services	21,660,600
Supplies and equipment	1,050,500
	39,381,800
Less: Recoveries from other ministries	1,613,000
	37,768,800

Main Office	$	
Salaries and wages	1,036,700	
Employee benefits	332,800	
Transportation and communication	143,900	
Services	79,500	
Supplies and equipment	52,100	1,645,000

Financial and Administrative Services	$	
Salaries and wages	1,520,900	
Employee benefits	284,700	
Transportation and communication	743,900	
Services	14,573,200	
Supplies and equipment	264,300	
Less: Recoveries from other ministries	498,300	16,888,700

Human Resources	$	
Salaries and wages	1,801,300	
Employee benefits	330,600	
Transportation and communication	161,300	
Services	1,231,500	
Supplies and equipment	78,700	
Less: Recoveries from other ministries	305,500	3,297,900

Communications Services	$	
Salaries and wages	2,186,400	
Employee benefits	393,300	
Transportation and communication	201,600	
Services	735,600	
Supplies and equipment	114,100	3,631,000

Analysis and Planning	$	$
Salaries and wages	2,271,100	
Employee benefits	695,100	
Transportation and communication	44,400	
Services	605,000	
Supplies and equipment	100,600	3,716,200

Legal Services	$	
Salaries and wages	7,000	
Employee benefits	3,000	
Transportation and communication	172,100	
Services	2,833,900	
Supplies and equipment	43,200	
Less: Recoveries from other ministries	242,300	2,816,900

Audit Services	$	
Transportation and communication	35,900	
Services	477,500	
Supplies and equipment	73,800	
Less: Recoveries from other ministries	90,700	496,500

Information Systems	$	
Salaries and wages	3,451,300	
Employee benefits	650,800	
Transportation and communication	202,600	
Services	1,124,400	
Supplies and equipment	323,700	
Less: Recoveries from other ministries	476,200	5,276,600

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Total Operating for Ministry Administration Program	37,812,952

MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL PROTECTION PROGRAM:

This program supports the core business of Environmental Protection by developing plans, programs and partnerships to achieve cleaner air, cleaner water, cleaner land and healthier ecosystems and by delivering programs to monitor, assess and enforce compliance with Ministry policies and legislation.

A Spills Action Centre provides 24-hour access for spills reporting and coordinating spills investigations. An Environmental Clean-Up Fund supports remediation activities and a central laboratory supports program activities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1102		**ENVIRONMENTAL PROTECTION PROGRAM**			
OPERATING					
1	4,974,600	Program Administration	125,800	4,848,800	3,498,001
2	65,397,200	Environmental Services	(8,416,600)	73,813,800	59,179,342
3	52,734,200	Compliance	1,027,700	51,706,500	55,652,060
	123,106,000	Total Operating	(7,263,100)	130,369,100	118,329,403
	—	Less: Special Warrants	(85,610,000)	85,610,000	—
	123,106,000	**Amount to be Voted**	78,346,900	44,759,100	118,329,403
1102		**ENVIRONMENTAL PROTECTION PROGRAM**			
CAPITAL					
4	10,712,700	Compliance	1,612,700	9,100,000	1,772,477
	10,712,700	Total Capital	1,612,700	9,100,000	1,772,477
	—	Less: Special Warrants	(4,770,000)	4,770,000	—
	10,712,700	**Amount to be Voted**	6,382,700	4,330,000	1,772,477

— NOTES —

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1102-1)	$
Salaries and wages	3,221,900
Employee benefits	654,900
Transportation and communication	275,900
Services	497,800
Supplies and equipment	324,100
	4,974,600

Environmental Services (1102-2)	$
Salaries and wages	27,297,300
Employee benefits	5,040,400
Transportation and communication	1,570,500
Services	25,869,000
Supplies and equipment	5,619,000
Transfer Payments	
Grants for Climate Change Partnerships	1,000
	65,397,200

Clean Air	$	
Salaries and wages	6,546,700	
Employee benefits	1,231,100	
Transportation and communication	575,700	
Services	20,637,200	
Supplies and equipment	854,600	
Transfer Payments		
Grants for Climate Change Partnerships	1,000	29,846,300

Clean Water	$	
Salaries and wages	5,038,900	
Employee benefits	933,800	
Transportation and communication	257,500	
Services	2,450,300	
Supplies and equipment	2,285,200	10,965,700

Clean Land	$	
Salaries and wages	1,050,100	
Employee benefits	206,200	
Transportation and communication	7,000	
Services	39,000	
Supplies and equipment	90,000	1,392,300

Healthy Ecosystems	$	$
Salaries and wages	14,661,600	
Employee benefits	2,669,300	
Transportation and communication	730,300	
Services	2,742,500	
Supplies and equipment	2,389,200	23,192,900

Compliance (1102-3)	
Salaries and wages	36,373,400
Employee benefits	6,818,100
Transportation and communication	1,958,700
Services	5,533,300
Supplies and equipment	2,049,700
Transfer payments	
Grants for Compensation Payments under Part IX, the Environmental Protection Act	1,000
	52,734,200
Total Operating for Environmental Protection Program	123,106,000

CAPITAL

Compliance (1102-4)	
Services	1,330,000
Acquisition/construction of physical assets	8,382,700
Transfer Payments	
Grants for Environmental Clean-Up Projects	1,000,000
	10,712,700
Total Capital for Environmental Protection Program	10,712,700

MINISTRY OF THE ENVIRONMENT

CONSERVATION AND STEWARDSHIP PROGRAM:

This program supports the core business of conservation by encouraging the sustainable use of water, land, energy, and material resources.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1103		**CONSERVATION AND STEWARDSHIP PROGRAM**			
OPERATING					
1	611,700	Program Administration	13,900	597,800	802,591
2	4,077,600	Conservation and Stewardship	(710,600)	4,788,200	6,431,608
	4,689,300	Total Operating	(696,700)	5,386,000	7,234,199
	—	Less: Special Warrants	(3,750,000)	3,750,000	—
	4,689,300	**Amount to be Voted**	3,053,300	1,636,000	7,234,199

— NOTES —

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1103-1)	$
Salaries and wages	478,800
Employee benefits	105,200
Transportation and communication	6,600
Services	7,100
Supplies and equipment	14,000
	611,700

Conservation and Stewardship (1103-2)	$
Salaries and wages	3,278,200
Employee benefits	564,400
Transportation and communication	55,000
Services	158,500
Supplies and equipment	20,500
Transfer payments	
Grants for Environmental Partnerships	1,000
	4,077,600

Resource Conservation	$	
Salaries and wages	2,294,500	
Employee benefits	392,300	
Transportation and communication	20,000	
Services	4,400	
Supplies and equipment	9,600	2,720,800

Environmental Stewardship	$	$
Salaries and wages	499,000	
Employee benefits	91,500	
Transportation and communication	12,000	
Services	110,100	
Supplies and equipment	10,900	
Transfer Payments		
Grants for Environmental Partnerships	1,000	724,500

Efficient Infrastructure	$	
Salaries and wages	484,700	
Employee benefits	80,600	
Transportation and communication	23,000	
Services	44,000	632,300

Total Operating for Conservation and Stewardship Program	4,689,300

MINISTRY OF THE ENVIRONMENT

INFRASTRUCTURE DEVELOPMENT PROGRAM:

This program supports the core businesses of Environmental Protection and Conservation by assisting municipalities to develop water and sewage facilities and to maximize the capacity and performance of these facilities.

VOTE and Item	2000-01 Estimates $	PROGRAM AND ACTIVITIES	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
1104		**INFRASTRUCTURE DEVELOPMENT PROGRAM**			
CAPITAL					
1	52,808,200	Water and Sewage Infrastructure	(171,791,800)	224,600,000	42,210,272
	52,808,200	Total Capital	(171,791,800)	224,600,000	42,210,272
	—	Less: Special Warrants	(104,100,000)	104,100,000	—
	52,808,200	**Amount to be Voted**	(67,691,800)	120,500,000	42,210,272

— NOTES —

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Water and Sewage Infrastructure (1104-1)	$
Transfer Payments	
Grants for water and sewage construction projects	2,000,000
Provincial Water Protection Fund	50,808,200
	52,808,200
Total Capital for Infrastructure Development Program	52,808,200

MINISTRY OF FINANCE

SUMMARY

The Ontario Ministry of Finance manages the economic, fiscal, and financial policies of the Government of Ontario. To do this, the ministry develops economic and fiscal strategies, plans and manages government operating and capital expenditures, develops tax policies and administers the provincial tax system, and produces the provincial budget. The ministry also manages the Consolidated Revenue Fund, including raising money, establishes the government's financial controls, and reports on financial matters. In addition, it develops policies for Ontario's financial services sector and supports the regulation of institutions and intermediaries carrying on business in the province.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
59,764,352	Ministry Administration	(3,759,432)	63,523,784	73,623,421
486,750,500	Tax Policy, Budget and Revenue Operations	15,163,900	471,586,600	344,022,515
666,057,700	Economic, Fiscal, and Financial Policy	(105,949,400)	772,007,100	885,982,273
42,996,300	Financial Services Industry Regulation	7,518,900	35,477,400	38,969,975
—	Property Assessment Support Services	—	—	218,365,941
9,401,000,000	Treasury	(260,766,000)	9,661,766,000	8,907,766,367
—	Office of Privatization	(12,456,800)	12,456,800	9,122,090
10,656,568,852	**Ministry Total Operating**	(360,248,832)	11,016,817,684	10,477,852,582
—	**Less: Special Warrants**	(915,500,000)	915,500,000	—
9,401,044,152	**Less: Statutory Appropriations**	(260,792,132)	9,661,836,284	8,907,836,651
1,255,524,700	< **TOTAL OPERATING TO BE VOTED**	816,043,300	439,481,400	1,570,015,931
	ACCOUNTING CLASSIFICATION			
10,656,568,852	Expenditure	(360,248,832)	11,016,817,684	10,477,852,582

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	10,916,817,684	
1.2 1998-99 Public Accounts		10,477,852,582
2. Supplementary Estimates:		
2.1 1999-00 Supplementary Estimates	100,000,000	
	11,016,817,684	10,477,852,582

— NOTES —

MINISTRY OF FINANCE

SUMMARY

2000-01 Estimates $		PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL					
200,000,000		Economic, Fiscal, and Financial Policy	195,000,000	5,000,000	—
4,000,000		Treasury	3,999,000	1,000	—
204,000,000		**Ministry Total Capital**	198,999,000	5,001,000	—
4,000,000		**Less: Statutory Appropriations**	3,999,000	1,000	—
200,000,000	<	**TOTAL CAPITAL TO BE VOTED**	195,000,000	5,000,000	—
		ACCOUNTING CLASSIFICATION			
204,000,000		Expenditure	198,999,000	5,001,000	—

MINISTRY OF FINANCE

MINISTRY ADMINISTRATION PROGRAM:

This program, which includes the Office of the Minister and Deputy Minister of Finance, delivers planning, advisory, and comptrollership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislative directions. The program also provides corporate support services including data capture and cash management for all collections under the taxation statutes administered by the ministry. The program also manages the service and accountability relationships with the Internal Audit Division of Management Board Secretariat, and Shared Services Bureau and ensures proper levels of support to the ministry and its client groups.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1201		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	59,720,200	Ministry Administration	(3,733,300)	63,453,500	73,553,137
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	—	Minister without Portfolio Salary, the Executive Council Act	(14,977)	14,977	14,977
S	11,155	Parliamentary Assistants' Salaries, the Executive Council Act	(11,155)	22,310	22,310
	59,764,352	Total Operating	(3,759,432)	63,523,784	73,623,421
	—	Less: Special Warrants	(39,400,000)	39,400,000	—
	44,152	Less: Statutory Appropriations	(26,132)	70,284	70,284
	59,720,200	**Amount to be Voted**	35,666,700	24,053,500	73,553,137

— NOTES —

MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1201-1)	$
Salaries and wages	21,529,700
Employee benefits	4,842,800
Transportation and communication	5,092,700
Services	25,439,000
Supplies and equipment	3,021,900
	59,926,100
Less: Recoveries from other activities and ministries	205,900
	59,720,200

Main Office	$	
Salaries and wages	1,897,200	
Employee benefits	345,500	
Transportation and communication	237,500	
Services	225,000	
Supplies and equipment	68,000	2,773,200

Financial and Administrative Services	$	
Salaries and wages	1,654,800	
Employee benefits	76,900	
Transportation and communication	2,828,800	
Services	10,187,500	
Supplies and equipment	401,100	
	15,149,100	
Less: Recoveries from other activities and ministries	205,900	14,943,200

Human Resources	$	
Salaries and wages	2,141,900	
Employee benefits	1,004,100	
Transportation and communication	73,200	
Services	45,200	
Supplies and equipment	50,600	3,315,000

Communications Services	$	
Salaries and wages	1,617,500	
Employee benefits	281,600	
Transportation and communication	99,800	
Services	121,800	
Supplies and equipment	184,100	2,304,800

Analysis and Planning	$	
Salaries and wages	1,562,300	
Employee benefits	339,400	
Transportation and communication	33,000	
Services	133,700	
Supplies and equipment	85,600	2,154,000

Legal Services	$	$
Transportation and communication	68,400	
Services	2,190,000	
Supplies and equipment	117,200	2,375,600

Audit Services	$	
Transportation and communication	34,100	
Services	1,199,400	
Supplies and equipment	16,800	1,250,300

Information Systems	$	
Salaries and wages	4,926,900	
Employee benefits	1,412,000	
Transportation and communication	1,176,100	
Services	10,553,000	
Supplies and equipment	1,531,000	19,599,000

Revenue Operations and Client Services	$	
Salaries and wages	7,729,100	
Employee benefits	1,383,300	
Transportation and communication	541,800	
Services	783,400	
Supplies and equipment	567,500	11,005,100

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	59,764,352

MINISTRY OF FINANCE

TAX POLICY, BUDGET AND REVENUE OPERATIONS PROGRAM:

This program has two components, Budget and Taxation Policy, and Tax Revenue. The Budget and Taxation Policy area advises and assists the Minister of Finance and the Government in formulating Ontario Budget policy, including tax policy, tax design and legislation, federal-provincial finance policy, and pension and income security policy; develops the Ontario Budget and other major economic/fiscal documents; manages the Province's taxation, intergovernmental finance and related policy development.

The Tax Revenue area administers Ontario's tax statutes. The integrity of the province's self-assessment system is maintained by encouraging compliance through taxpayer information services and an independent objections review, while discouraging non-compliance and tax evasion through collection activities, audits, and investigations. The program also administers various tax credits and grant programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1202		**TAX POLICY, BUDGET AND REVENUE OPERATIONS PROGRAM**			
OPERATING					
1	9,669,700	Budget and Taxation Policy	(3,278,600)	12,948,300	9,165,165
2	477,080,800	Tax Revenue	18,442,500	458,638,300	334,857,350
	486,750,500	Total Operating	15,163,900	471,586,600	344,022,515
	—	Less: Special Warrants	(292,500,000)	292,500,000	—
	486,750,500	**Amount to be Voted**	307,663,900	179,086,600	344,022,515

— NOTES —

MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Budget and Taxation Policy (1202-1)

	$
Salaries and wages	5,788,400
Employee benefits	942,600
Transportation and communication	467,100
Services	1,766,200
Supplies and equipment	705,400
	9,669,700

Tax Revenue (1202-2)

Salaries and wages		120,096,800
Employee benefits		24,671,100
Transportation and communication		7,510,200
Services		15,822,800
Supplies and equipment		2,070,900
Transfer payments		
Child Care Supplement for Working Families	219,299,000	
Guaranteed Annual Income System	87,500,000	
Property and Sales Tax Grants for Ontario Pensioners	110,000	306,909,000
		477,080,800

Business Direction	$	
Salaries and wages	958,900	
Employee benefits	138,700	
Transportation and communication	16,700	
Services	32,500	
Supplies and equipment	11,100	1,157,900

Retail Sales Tax and Other Taxes	$	
Salaries and wages	10,311,400	
Employee benefits	2,051,400	
Transportation and communication	301,200	
Services	2,316,100	
Supplies and equipment	131,200	15,111,300

Corporations Tax and Other Taxes	$	
Salaries and wages	17,728,000	
Employee benefits	3,169,900	
Transportation and communication	1,315,700	
Services	381,100	
Supplies and equipment	194,500	22,789,200

Income Tax Related Programs		$	$
Salaries and wages		10,662,400	
Employee benefits		2,977,500	
Transportation and communication		1,746,100	
Services		5,580,100	
Supplies and equipment		751,500	
Transfer payments	$		
Child Care Supplement for Working Families	219,299,000		
Guaranteed Annual Income System	87,500,000		
Property and Sales Tax Grants for Ontario Pensioners	110,000	306,909,000	328,626,600

Motor Fuels and Other Taxes	$	
Salaries and wages	7,561,100	
Employee benefits	1,426,100	
Transportation and communication	489,000	
Services	250,200	
Supplies and equipment	83,400	9,809,800

Collections and Compliance	$	
Salaries and wages	6,426,700	
Employee benefits	1,223,000	
Transportation and communication	333,000	
Services	223,300	
Supplies and equipment	57,900	8,263,900

Business Services	$	
Salaries and wages	4,783,800	
Employee benefits	2,153,400	
Transportation and communication	53,600	
Services	4,283,600	
Supplies and equipment	32,900	11,307,300

Tax Appeals	$	
Salaries and wages	4,263,900	
Employee benefits	733,300	
Transportation and communication	32,200	
Services	166,900	
Supplies and equipment	39,600	5,235,900

— NOTES —

MINISTRY OF FINANCE

TAX POLICY, BUDGET AND REVENUE OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Special Investigations	$	$
Salaries and wages	2,826,600	
Employee benefits	472,000	
Transportation and communication	232,100	
Services	106,700	
Supplies and equipment	40,500	3,677,900

Regional Tax Offices	$	
Salaries and wages	54,574,000	
Employee benefits	10,325,800	
Transportation and communication	2,990,600	
Services	2,482,300	
Supplies and equipment	728,300	71,101,000

Total Operating for Tax Policy, Budget and Revenue Operations Program	486,750,500

MINISTRY OF FINANCE

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM:

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; ensures effective fiscal planning and financial management of public spending to meet the government's targets for deficit elimination; develops the policy and legislative framework for Ontario's financial services industry; and ensures standards for high quality of public finances through implementation of effective financial policies, practices and controls. The program also coordinates and implements all financial aspects of the restructuring of the Ontario electricity industry; manages the fiscal and financial relationship between the Province and the Municipalities; and coordinates policy development, planning and Cabinet approvals relating to the SuperBuild Infrastructure Investment Initiative.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1203		**ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM**			
OPERATING					
1	8,526,500	Economic Policy	(1,032,500)	9,559,000	11,425,480
2	9,184,400	Fiscal and Financial Policy	14,600	9,169,800	8,308,274
3	23,688,300	Integrated Financial Information System Project and Research	11,374,300	12,314,000	4,665,253
4	1,676,100	Ontario Electricity Restructuring	1,676,100	—	—
5	10,270,800	Provincial-Local Finance Secretariat	10,270,800		—
6	21,562,600	Ontario SuperBuild Corporation	21,562,600	—	—
7	591,149,000	Community Reinvestment Strategy	(49,815,300)	640,964,300	861,583,266
—	—	Restructuring and Other Charges	(100,000,000)	100,000,000	—
	666,057,700	Total Operating	(105,949,400)	772,007,100	885,982,273
	—	Less: Special Warrants	(547,200,000)	547,200,000	—
	666,057,700	**Amount to be Voted**	441,250,600	224,807,100	885,982,273

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
1203		**ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM**			
CAPITAL					
8	200,000,000	SuperBuild Millennium Partnership	200,000,000	—	—
—	—	Infrastructure Partnerships Initiative	(5,000,000)	5,000,000	—
	200,000,000	Total Capital	195,000,000	5,000,000	—
	200,000,000	**Amount to be Voted**	195,000,000	5,000,000	—

— NOTES —

MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (1203-1)	$
Salaries and wages	5,625,600
Employee benefits	902,400
Transportation and communication	177,600
Services	1,512,500
Supplies and equipment	138,200
Transfer payments	
Grants in support of Economic and Financial Services Policy Research	170,200
	8,526,500

Fiscal and Financial Policy (1203-2)	
Salaries and wages	5,818,600
Employee benefits	982,900
Transportation and communication	142,000
Services	1,970,900
Supplies and equipment	270,000
	9,184,400

Integrated Financial Information System Project and Research (1203-3)	
Salaries and wages	2,477,900
Employee benefits	620,400
Transportation and communication	86,400
Services	14,337,000
Supplies and equipment	6,166,600
	23,688,300

Ontario Electricity Restructuring (1203-4)	
Salaries and wages	598,900
Employee benefits	122,200
Transportation and communication	167,800
Services	647,300
Supplies and equipment	139,900
	1,676,100

Provincial-Local Finance Secretariat (1203-5)	$
Salaries and wages	2,838,900
Employee benefits	596,200
Transportation and communication	208,000
Services	6,512,700
Supplies and equipment	115,000
	10,270,800

Ontario SuperBuild Corporation (1203-6)	
Salaries and wages	2,487,200
Employee benefits	474,800
Transportation and communication	630,300
Services	17,870,300
Supplies and equipment	100,000
	21,562,600

Community Reinvestment Strategy (1203-7)	
Transfer payments	
Community Reinvestment Fund	537,491,000
Other Grants to municipalities	53,658,000
	591,149,000
Total Operating for Economic, Fiscal, and Financial Policy Program	666,057,700

CAPITAL

SuperBuild Millennium Partnership (1203-8)	
Services	200,000,000
	200,000,000
Total Capital for Economic, Fiscal, and Financial Policy Program	200,000,000

MINISTRY OF FINANCE

FINANCIAL SERVICES INDUSTRY REGULATION PROGRAM:

The Financial Services Commission of Ontario provides for the regulation, supervision and policy direction of the insurance, deposit institutions (Ontario Loan and Trust Corporations, Credit Unions and Cooperatives, Caisse Populaires, Mortgage Brokers) and private pension plan sectors in Ontario. The focus of the program is to protect public interest, enhance public confidence and create a business climate which increases Ontario's domestic and international competitiveness. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

Securities regulation in Ontario is performed by the Ontario Securities Commission (OSC). On November 1, 1997, the OSC became a self-funding agency, financing its operations through retention of its fee revenues.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1204		**FINANCIAL SERVICES INDUSTRY REGULATION PROGRAM**			
OPERATING					
1	36,996,300	Financial Services Commission of Ontario	1,519,900	35,476,400	35,086,725
2	6,000,000	Motor Vehicle Accident Claims Fund	5,999,000	1,000	—
—	—	Securities Regulation Support Services	—	—	3,883,250
	42,996,300	Total Operating	7,518,900	35,477,400	38,969,975
	—	Less: Special Warrants	(24,000,000)	24,000,000	—
	42,996,300	**Amount to be Voted**	31,518,900	11,477,400	38,969,975

— NOTES —

MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Financial Services Commission of Ontario (1204-1)	$
Salaries and wages	20,165,400
Employee benefits	3,423,100
Transportation and communication	916,000
Services	11,390,800
Supplies and equipment	1,281,000
Transfer payments	
Schulich School Grant	40,000
	37,216,300
Less: Recoveries	220,000
	36,996,300
Motor Vehicle Accident Claims Fund (1204-2)	
Salaries and wages	1,216,600
Employee benefits	276,200
Transportation and communication	62,900
Services	3,269,000
Supplies and equipment	83,000
Transfer payments	
Subsidization of Motor Vehicle Accident Claims Fund	5,999,000
	10,906,700
Less: Recoveries of Administration Expenses	4,906,700
	6,000,000
Total Operating for Financial Services Industry Regulation Program	42,996,300

MINISTRY OF FINANCE

TREASURY PROGRAM:

This program is responsible for the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, credit rating, investor relations, banking and related financial administration activities; reporting of the financial position of the Province to investors and the public to facilitate borrowing activities; liaising with Crown Corporations and agencies regarding financing activities, including the provision of guarantees by Ontario of loans to its Crown Corporations and agencies; and acting as the custodian and fiscal agent for the securities of the Province and certain of its agencies including the Ontario Electricity Financial Corporation. It is also responsible for the operation of the Province of Ontario Savings Office, a deposit taking institution, and for the issuance of Ontario Savings Bonds.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
S		**TREASURY PROGRAM**			
OPERATING					
S	9,401,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	(260,766,000)	9,661,766,000	8,907,766,367
	9,401,000,000	Total Operating	(260,766,000)	9,661,766,000	8,907,766,367
S		**TREASURY PROGRAM**			
CAPITAL					
S	4,000,000	Stadium Corporation of Ontario Limited, the Financial Administration Act	3,999,000	1,000	—
	4,000,000	Total Capital	3,999,000	1,000	—

— NOTES —

MINISTRY OF FINANCE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Statutory Appropriations
Interest on Debt for Provincial Purposes

	$	$
Interest on Ontario Securities		
For general purposes	5,548,017,000	
Canada Pension Plan Investment Fund	1,049,752,000	
Ontario Teachers' Pension Plan	1,373,283,000	
Public Service Pension Plan	413,544,000	
Ontario Public Service Employees Union Pension Plan	196,456,000	
Ontario Municipal Employees Retirement Fund	57,921,000	
Ontario Housing Corporation	102,149,000	
Canada Mortgage and Housing Corporation	21,295,000	
Colleges of Applied Arts and Technology	8,081,000	8,770,498,000
Interest on Province of Ontario Savings Office deposits		129,000,000
Other interest, exchange, discount and commission		91,179,000
		8,990,677,000
Less: Interest on Investments		109,677,000
		8,881,000,000
Interest on Debt Payable to Ontario Electricity Financial Corporation		520,000,000
Total Operating for Treasury Program		9,401,000,000

CAPITAL

Statutory Appropriations
Stadium Corporation of Ontario Limited,
the Financial Administration Act

	$
Acquisition/Construction of Physical Assets	4,000,000
Total Capital for Treasury Program	4,000,000

OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French language services. It monitors and oversees the implementation by ministries of the French Language Services Act and evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It fosters the francophone community's participation in Ontario Society while supporting its language and culture. The Office markets Ontario's expertise on francophone affairs and the delivery of French language services.

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
OPERATING					
3,846,000		Francophone Affairs	891,500	2,954,500	2,614,321
3,846,000		**Total Operating for Office of Francophone Affairs**	891,500	2,954,500	2,614,321
—		**Less: Special Warrants**	(2,000,000)	2,000,000	—
3,846,000	<	**TOTAL OPERATING TO BE VOTED**	2,891,500	954,500	2,614,321
		ACCOUNTING CLASSIFICATION			
3,846,000		Expenditure	891,500	2,954,500	2,614,321

OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French language services. It develops appropriate policies and programs pertaining to the government's French language services. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone Community.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1301		**FRANCOPHONE AFFAIRS PROGRAM**			
OPERATING					
1	3,846,000	Francophone Affairs Co-ordination	891,500	2,954,500	2,614,321
	3,846,000	Total Operating	891,500	2,954,500	2,614,321
	—	Less: Special Warrants	(2,000,000)	2,000,000	—
	3,846,000	**Amount to be Voted**	2,891,500	954,500	2,614,321

— NOTES —

OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1301-1)	$
Salaries and wages	1,129,200
Employee benefits	194,800
Transportation and communication	100,000
Services	1,089,000
Supplies and equipment	49,000
Transfer payments	
French Language Services Program	1,284,000
Total Operating for Francophone Affairs Program	3,846,000

MINISTRY OF HEALTH AND LONG TERM CARE

SUMMARY

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life to all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long term care facilities and community services, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
165,991,604	Ministry Administration	13,708,200	152,283,404	189,066,834
9,240,532,300	Institutional Health	490,069,600	8,750,462,700	8,365,568,668
7,592,039,300	Health Insurance	616,664,700	6,975,374,600	6,693,511,131
1,056,749,700	Mental Health	156,973,600	899,776,100	801,325,687
1,360,758,500	Population Health and Community Services	131,869,000	1,228,889,500	846,723,684
3,174,463,000	Long Term Care	199,997,000	2,974,466,000	2,803,179,512
22,590,534,404	**Ministry Total Operating**	1,609,282,100	20,981,252,304	19,699,375,516
—	**Less: Special Warrants**	(14,409,062,700)	14,409,062,700	—
88,304	**Less: Statutory Appropriations**	—	88,304	93,751
22,590,446,100	< **TOTAL OPERATING TO BE VOTED**	16,018,344,800	6,572,101,300	19,699,281,765
	ACCOUNTING CLASSIFICATION			
22,590,534,404	Expenditure	1,609,282,100	20,981,252,304	19,699,375,516

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	20,986,529,704	
1.2 1998-99 Public Accounts		19,675,173,876
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	924,000	28,228,552
2.2 Transfer of functions to other Ministries	(6,201,400)	(4,026,912)
	20,981,252,304	19,699,375,516

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
1,280,295,600		Health Capital Program	776,311,800	503,983,800	171,992,975
1,280,295,600		**Ministry Total Capital**	776,311,800	503,983,800	171,992,975
—		**Less: Special Warrants**	(135,000,000)	135,000,000	—
1,280,295,600	<	**TOTAL CAPITAL TO BE VOTED**	911,311,800	368,983,800	171,992,975
		ACCOUNTING CLASSIFICATION			
1,280,295,600		Expenditure	776,311,800	503,983,800	171,992,975

MINISTRY OF HEALTH AND LONG TERM CARE

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Ontario Review Board, which operates under the authority of the Criminal Code of Canada.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	163,205,400	Ministry Administration	13,829,500	149,375,900	186,660,236
2	2,697,900	Ontario Review Board	(121,300)	2,819,200	2,312,847
S	65,994	Ministers' Salaries, the Executive Council Act	—	65,994	55,439
S	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	4,791
S	22,310	Parliamentary Assistants' Salaries, the Executive Council Act	—	22,310	22,310
S	—	Government Pharmacy, the Financial Administration Act	—	—	11,211
	165,991,604	Total Operating	13,708,200	152,283,404	189,066,834
	—	Less: Special Warrants	(97,783,600)	97,783,600	—
	88,304	Less: Statutory Appropriations	—	88,304	93,751
	165,903,300	**Amount to be Voted**	111,491,800	54,411,500	188,973,083

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1401-1)		$
Salaries and wages		43,893,700
Employee benefits		8,405,000
Transportation and communication		5,535,600
Services		54,710,200
Supplies and equipment		9,001,100
Transfer payments	$	
Clinical, Applied, Operational and other Health Research	13,755,800	
Health Resources Development Plan	27,980,700	41,736,500
		163,282,100
Less: Recoveries from other ministries		76,700
		163,205,400

Main Office	$	
Salaries and wages	3,856,100	
Employee benefits	1,443,900	
Transportation and communication	1,143,400	
Services	6,637,800	
Supplies and equipment	326,800	13,408,000

Financial and Administrative Services	$	
Salaries and wages	11,161,600	
Employee benefits	1,940,600	
Transportation and communication	1,339,300	
Services	11,381,300	
Supplies and equipment	976,500	
	26,799,300	
Less: Recoveries from other ministries	76,700	26,722,600

Human Resources	$	
Salaries and wages	6,135,200	
Employee benefits	1,066,700	
Transportation and communication	335,000	
Services	2,393,200	
Supplies and equipment	708,200	10,638,300

Communications Services	$	
Salaries and wages	2,874,600	
Employee benefits	499,800	
Transportation and communication	327,600	
Services	3,112,000	
Supplies and equipment	358,900	7,172,900

Analysis, Research and Planning		$	$
Salaries and wages		7,439,700	
Employee benefits		1,293,500	
Transportation and communication		335,800	
Services		10,691,900	
Supplies and equipment		1,078,100	
Transfer payments	$		
Clinical, Applied, Operational and other Health Research	13,755,800		
Health Resources Development Plan	27,980,700	41,736,500	62,575,500

Legal Services	$	
Salaries and wages	304,300	
Employee benefits	52,900	
Transportation and communication	16,600	
Services	2,179,800	
Supplies and equipment	46,400	2,600,000

Audit Services	$	
Transportation and communication	123,400	
Services	1,341,200	
Supplies and equipment	30,100	1,494,700

Information Systems	$	
Salaries and wages	12,122,200	
Employee benefits	2,107,600	
Transportation and communication	1,914,500	
Services	16,973,000	
Supplies and equipment	5,476,100	38,593,400

Statutory Appropriations	
Ministers' Salaries	65,994
Parliamentary Assistants' Salaries	22,310

Ontario Review Board (1401-2)	
Salaries and wages	598,500
Employee benefits	104,100
Transportation and communication	248,800
Services	1,719,000
Supplies and equipment	27,500
	2,697,900
Total Operating for Ministry Administration Program	165,991,604

MINISTRY OF HEALTH AND LONG TERM CARE

INSTITUTIONAL HEALTH PROGRAM:

This program is responsible for the operational planning, the policy development and operational funding of public hospitals and related facilities as well as for the implementation of the recommendations of the Health Services Restructuring Commission.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1402		**INSTITUTIONAL HEALTH PROGRAM**			
OPERATING					
1	8,937,532,300	Hospitals and Related Facilities	699,269,600	8,238,262,700	8,117,214,452
2	303,000,000	Hospital Restructuring	(209,200,000)	512,200,000	248,354,216
	9,240,532,300	Total Operating	490,069,600	8,750,462,700	8,365,568,668
	—	Less: Special Warrants	(6,275,025,500)	6,275,025,500	—
	9,240,532,300	**Amount to be Voted**	6,765,095,100	2,475,437,200	8,365,568,668

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Hospitals and Related Facilities (1402-1)		$
Salaries and wages		6,367,500
Employee benefits		1,107,100
Transportation and communication		283,200
Services		3,564,000
Supplies and equipment		314,100
Transfer payments	$	
Operation of Hospitals	7,973,721,900	
Operation of Related Facilities	735,490,900	
Grants to compensate for municipal taxation — public hospitals	3,879,600	
Clinical Education	212,804,000	8,925,896,400
		8,937,532,300
Hospital Restructuring (1402-2)		
Transfer payments		
Hospital Restructuring		141,500,000
Hospital Renovations		161,500,000
		303,000,000
Total Operating for Institutional Health Program		9,240,532,300

MINISTRY OF HEALTH AND LONG TERM CARE

HEALTH INSURANCE PROGRAM:

This program is responsible for the management of the Health Insurance Plan and the Drug Programs. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Programs provide drugs to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1403		**HEALTH INSURANCE PROGRAM**			
OPERATING					
1	6,043,219,900	Health Insurance and Benefits	399,423,900	5,643,796.000	5,421,623,918
2	1,500,085,200	Drug Programs	212,689,800	1,287,395,400	1,224,439,839
3	48,734,200	Laboratory Services	4,551,000	44,183,200	47,447,374
	7,592,039,300	Total Operating	616,664,700	6,975,374,600	6,693,511,131
	—	Less: Special Warrants	(4,930,661,100)	4,930,661,100	—
	7,592,039,300	**Amount to be Voted**	5,547,325,800	2,044,713,500	6,693,511,131

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Health Insurance and Benefits (1403-1)

	$	$
Salaries and wages		56,201,300
Employee benefits		9,771,300
Transportation and communication		11,061,600
Services		32,826,900
Supplies and equipment		8,415,200
Transfer payments		
Payments made for services and for care provided by physicians and practitioners	5,922,443,600	
Medical Review Committee	2,500,000	5,924,943,600
		6,043,219,900

Drug Programs (1403-2)

Salaries and wages	4,449,800
Employee benefits	773,600
Transportation and communication	8,307,800
Services	18,600,400
Supplies and equipment	1,668,300
Transfer payments	
Ontario Drug Programs	1,466,285,300
	1,500,085,200

Laboratory Services (1403-3)

	$
Salaries and wages	22,250,100
Employee benefits	3,868,500
Transportation and communication	1,017,400
Services	6,239,800
Supplies and equipment	11,736,400
Transfer payments	
Laboratory Proficiency Testing	3,622,000
	48,734,200
Total Operating for Health Insurance Program	7,592,039,300

MINISTRY OF HEALTH AND LONG TERM CARE

MENTAL HEALTH PROGRAM:

This program is responsible for establishing one provincial mental health management structure for the funding, policy development and operational monitoring of mental health services in the community as well as institutional setting. These mental health services have as their target population the severely mentally ill in Ontario.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1404		**MENTAL HEALTH PROGRAM**			
OPERATING					
1	8,985,100	Program Administration	494,400	8,490,700	5,389,560
2	366,493,800	Community Based Services	73,279,100	293,214,700	190,925,248
3	681,270,800	Hospital Based Services	83,200,100	598,070,700	605,010,879
	1,056,749,700	Total Operating	156,973,600	899,776,100	801,325,687
	—	Less: Special Warrants	(544,353,600)	544,353,600	—
	1,056,749,700	**Amount to be Voted**	701,327,200	355,422,500	801,325,687

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1404-1)

	$
Salaries and wages	6,720,800
Employee benefits	1,168,500
Transportation and communication	146,600
Services	908,300
Supplies and equipment	40,900
	8,985,100

Community Based Services (1404-2)

Transfer payments	
Community Mental Health Programs	366,098,900
Ontario Mental Health Foundation	394,900
	366,493,800

Hospital Based Services (1404-3)

Salaries and wages		273,167,200
Employee benefits		71,513,400
Transportation and communication		17,943,000
Services		83,176,100
Supplies and equipment		20,925,500
Transfer payments	$	
Grants to compensate for municipal taxation — psychiatric hospitals	279,100	
Specialty Psychiatric Hospital Services	220,076,900	220,356,000
		687,081,200
Less: Recoveries from other ministries		5,810,400
		681,270,800

Out-Patient Programs

	$	$
Salaries and wages	71,306,000	
Employee benefits	17,951,000	
Transportation and communication	1,106,300	
Services	6,345,900	
Supplies and equipment	1,290,200	97,999,400

In-Patient Programs

		$	
Salaries and wages		201,861,200	
Employee benefits		53,562,400	
Transportation and communication		16,836,700	
Services		76,830,200	
Supplies and equipment		19,635,300	
Transfer payments	$		
Grants to compensate for municipal taxation — psychiatric hospitals	279,100		
Specialty Psychiatric Hospital Services	220,076,900	220,356,000	
		589,081,800	
Less: Recoveries from other ministries		5,810,400	583,271,400

Total Operating for Mental Health Program	1,056,749,700

MINISTRY OF HEALTH AND LONG TERM CARE

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1405		**POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM**			
OPERATING					
1	34,931,600	Health Promotion and Program Administration	17,278,500	17,653,100	15,312,538
2	347,828,600	Community Health Services	33,609,900	314,218,700	279,078,428
3	349,925,100	Public Health	12,985,900	336,939,200	95,435,626
4	433,234,400	Emergency Health Services	51,493,100	381,741,300	298,930,588
5	14,784,100	District Health Councils	34,200	14,749,900	13,312,685
6	180,054,700	Assistive Devices Services	16,467,400	163,587,300	144,653,819
	1,360,758,500	Total Operating	131,869,000	1,228,889,500	846,723,684
	—	Less: Special Warrants	(858,658,900)	858,658,900	—
	1,360,758,500	**Amount to be Voted**	990,527,900	370,230,600	846,723,684

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Health Promotion and Program Administration (1405-1)

	$
Salaries and wages	3,199,300
Employee benefits	556,300
Transportation and communication	711,200
Services	5,657,800
Supplies and equipment	335,900
Transfer payments	
Health Promotion Program	24,471,100
	34,931,600

Community Health Services (1405-2)

Salaries and wages		1,510,800
Employee benefits		262,700
Transportation and communication		75,400
Services		575,600
Supplies and equipment		87,900
Transfer payments	$	
Underserviced Area Plan	30,862,000	
Northern Travel Program	6,804,800	
Independent Health Facilities	17,956,200	
Community Health Centres	111,748,300	
Midwifery Services	23,765,300	
Northern Diabetes Health Network	4,887,500	
Substance Abuse Programs	112,180,100	
Aboriginal Healing and Wellness	21,147,000	
Teletriage Services	15,965,000	345,316,200
		347,828,600

Public Health (1405-3)

		$
Salaries and wages		3,918,100
Employee benefits		681,200
Transportation and communication		869,900
Services		2,059,800
Supplies and equipment		596,200
Transfer payments	$	
Official Local Health Agencies	245,657,800	
Speech and Audiology	26,349,600	
Outbreaks of Diseases	54,158,900	
AIDS Prevention and Control	12,642,100	
Tuberculosis Prevention	1,872,200	
Venereal Disease Control	685,300	
Association of Local Public Health Agencies	250,300	
Ontario Council on Community Health Accreditation	75,500	
Ontario Public Health Association	108,200	341,799,900
		349,925,100

Emergency Health Services (1405-4)

Salaries and wages		46,591,400
Employee benefits		9,543,200
Transportation and communication		4,199,800
Services		32,506,400
Supplies and equipment		17,651,800
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	35,127,300	
Other Ambulance Operations and related Emergency Services	287,614,500	322,741,800
		433,234,400

MINISTRY OF HEALTH AND LONG TERM CARE

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (1405-5)	$
Salaries and wages	3,608,600
Employee benefits	627,400
Transportation and communication	108,000
Services	931,900
Supplies and equipment	165,700
Transfer payments	
District Health Councils	9,342,500
	14,784,100

Assistive Devices Services (1405-6)		$
Salaries and wages		2,082,400
Employee benefits		362,000
Transportation and communication		109,600
Services		1,023,900
Supplies and equipment		86,300
Transfer payments	$	
Assistive Devices Program	114,390,500	
Home Oxygen Program	62,000,000	176,390,500
		180,054,700
Total Operating for Population Health and Community Services Program		1,360,758,500

MINISTRY OF HEALTH AND LONG TERM CARE

LONG TERM CARE PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of services to the elderly, physically disabled adults and persons requiring health services at home or school. Services provided include residential and community support services.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1406		**LONG TERM CARE PROGRAM**			
OPERATING					
1	12,421,100	Program and Project Administration	96,900	12,324,200	7,475,393
2	1,581,237,100	Long Term Care Facilities	119,028,800	1,462,208,300	1,384,747,487
3	1,580,804,800	Community Based Services	80,871,300	1,499,933,500	1,410,956,632
	3,174,463,000	Total Operating	199,997,000	2,974,466,000	2,803,179,512
	—	Less: Special Warrants	(1,702,580,000)	1,702,580,000	—
	3,174,463,000	**Amount to be Voted**	1,902,577,000	1,271,886,000	2,803,179,512

— NOTES —

MINISTRY OF HEALTH AND LONG TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program and Project Administration (1406-1)		$
Salaries and wages		7,652,000
Employee benefits		1,330,400
Transportation and communication		577,600
Services		2,184,600
Supplies and equipment		676,500
		12,421,100

Program Administration	$	
Salaries and wages	7,421,400	
Employee benefits	1,290,300	
Transportation and communication	577,600	
Services	2,154,600	
Supplies and equipment	676,500	12,120,400

Project Administration	$	
Salaries and wages	230,600	
Employee benefits	40,100	
Services	30,000	300,700

Long Term Care Facilities (1406-2)	
Salaries and wages	3,687,800
Employee benefits	641,200
Transportation and communication	566,900
Services	1,096,700
Supplies and equipment	297,400
Transfer payments	
Long Term Care Facilities	1,574,947,100
	1,581,237,100

Community Based Services (1406-3)		$
Salaries and wages		3,614,700
Employee benefits		628,500
Transportation and communication		4,138,900
Services		3,617,000
Supplies and equipment		1,573,500
Transfer payments	$	
Professional Services	713,755,000	
Homemaking Services	495,795,200	
Community Support Services	159,957,400	
Supportive Housing Services	99,740,200	
Attendant Outreach Services	33,075,400	
Acquired Brain Injury Services	35,902,600	
Children's Treatment Centres	29,006,400	1,567,232,200
		1,580,804,800
Total Operating for Long Term Care Program		3,174,463,000

MINISTRY OF HEALTH AND LONG TERM CARE

HEALTH CAPITAL PROGRAM:

This program is responsible for the capital planning process, policy development and provides capital funding for health facilities including public hospitals, community health and long term care facilities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1407		**HEALTH CAPITAL PROGRAM**			
CAPITAL					
1	1,280,295,600	Health Capital	776,311,800	503,983,800	171,992,975
	1,280,295,600	Total Capital	776,311,800	503,983,800	171,992,975
	—	Less: Special Warrants	(135,000,000)	135,000,000	—
	1,280,295,600	**Amount to be Voted**	911,311,800	368,983,800	171,992,975

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Health Capital (1407-1)		$
Acquisition/Construction of physical assets		2,600,000
Transfer payments	$	
Health Capital	126,295,600	
Health Infrastructure Renewal Fund	15,000,000	
Hospital Restructuring Capital Fund	1,136,400,000	1,277,695,600
		1,280,295,600
Total Capital for Health Capital Program		1,280,295,600

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interests of Ontarians. The Ministry's work contributes to the government's overall objective of a strong, prosperous Ontario within a united Canada.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
1,908,997	Ministry Administration	252,400	1,656,597	1,719,096
2,896,900	Federal and Interprovincial Relations	81,000	2,815,900	2,775,551
4,805,897	**Ministry Total Operating**	333,400	4,472,497	4,494,647
—	**Less: Special Warrants**	(3,100,000)	3,100,000	—
32,997	**Less: Statutory Appropriations**	—	32,997	32,997
4,772,900	< **TOTAL OPERATING TO BE VOTED**	3,433,400	1,339,500	4,461,650
	ACCOUNTING CLASSIFICATION			
4,805,897	Expenditure	333,400	4,472,497	4,494,647

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's core business.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,876,000	Ministry Administration	252,400	1,623,600	1,686,099
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
	1,908,997	Total Operating	252,400	1,656,597	1,719,096
	—	Less: Special Warrants	(1,100,000)	1,100,000	—
	32,997	Less: Statutory Appropriations	—	32,997	32,997
	1,876,000	**Amount to be Voted**	1,352,400	523,600	1,686,099

— NOTES —

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1501-1)	$
Salaries and wages	771,000
Employee benefits	157,800
Transportation and communication	84,800
Services	757,600
Supplies and equipment	104,800
	1,876,000

Main Office	$	
Salaries and wages	692,600	
Employee benefits	144,000	
Transportation and communication	67,500	
Services	153,000	
Supplies and equipment	40,000	1,097,100

Administrative Coordination and Information Technology	$	
Salaries and wages	78,400	
Employee benefits	13,800	
Transportation and communication	17,300	
Services	604,600	
Supplies and equipment	64,800	778,900

Statutory Appropriations	$
Minister's Salary	32,997
Total Operating for Ministry Administration Program	1,908,997

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program reflects the Ministry's core business to develop policy advice on leading federal-provincial and interprovincial issues important to Ontario.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1502		**FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM**			
OPERATING					
1	2,896,900	Constitutional Affairs and Federal-Provincial Relations	81,000	2,815,900	2,775,551
	2,896,900	Total Operating	81,000	2,815,900	2,775,551
	—	Less: Special Warrants	(2,000,000)	2,000,000	—
	2,896,900	**Amount to be Voted**	2,081,000	815,900	2,775,551

— NOTES —

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (1502-1)		$
Salaries and wages		1,867,800
Employee benefits		284,200
Transportation and communication		194,100
Services		338,700
Supplies and equipment		76,000
Transfer payments	$	
Canadian Intergovernmental Conference Secretariat	90,600	
Institute of Intergovernmental Relations	24,000	
Grants to advance Federal-Provincial Relations	11,000	
Initiatives of the Ontario Quebec Commission for Co-operation	10,500	136,100
		2,896,900

MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. The Ministry's core businesses are: Occupational Health and Safety, Employment Rights and Responsibilities and Labour Relations. In this context the Ministry: provides advice and information to the government on labour and workplace issues; sets standards and develops policies; enforces standards and legislation; carries out investigations; inspects workplaces needing further help in developing self-reliance; works with others to ensure effective mechanisms are in place for providing information and workplace training; informs employers and workers about their workplace rights and responsibilities; ensures the provision of assistance in negotiating collective agreements and establishing arbitration boards; assists in building cooperative workplace relationships; and administers, interprets and applies relevant labour legislation.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
16,681,752	Ministry Administration	(347,400)	17,029,152	19,512,887
3,841,700	Pay Equity Commission	(22,000)	3,863,700	4,695,726
20,611,100	Labour Relations	716,900	19,894,200	23,153,967
44,670,700	Occupational Health and Safety	3,416,800	41,253,900	43,937,516
19,314,400	Employment Rights and Responsibilities	1,155,300	18,159,100	22,784,385
105,119,652	**Ministry Total Operating**	4,919,600	100,200,052	114,084,481
—	**Less: Special Warrants**	(56,700,000)	56,700,000	—
45,152	**Less: Statutory Appropriations**	—	45,152	44,152
105,074,500	< **TOTAL OPERATING TO BE VOTED**	61,619,600	43,454,900	114,040,329
	ACCOUNTING CLASSIFICATION			
105,119,652	Expenditure	4,919,600	100,200,052	114,084,481

MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

This program coordinates the decision making processes of the Ministry and provides technical and professional services to support the design, implementation and effective delivery of Ministry programs. The program consists of the Minister's Office, Deputy Minister's Office, Legal Services, Communications, Finance and Administration, Human Resources, Audit Services and Information Technology Services.

In addition, the program provides administrative and financial support services to the Boards of Inquiry of the Ministry of Citizenship, Culture and Recreation.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	16,637,600	Ministry Administration	(347,400)	16,985,000	19,468,735
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	16,681,752	Total Operating	(347,400)	17,029,152	19,512,887
	—	Less: Special Warrants	(9,944,200)	9,944,200	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	16,637,600	**Amount to be Voted**	9,596,800	7,040,800	19,468,735

— NOTES —

MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1601-1)	$
Salaries and wages	7,491,700
Employee benefits	1,600,600
Transportation and communication	946,500
Services	5,963,500
Supplies and equipment	635,300
	16,637,600

Main Office	$	
Salaries and wages	2,223,100	
Employee benefits	504,200	
Transportation and communication	91,800	
Services	846,800	
Supplies and equipment	71,900	3,737,800

Financial and Administrative Services	$	
Salaries and wages	1,471,200	
Employee benefits	374,100	
Transportation and communication	124,800	
Services	618,400	
Supplies and equipment	41,600	2,630,100

Human Resources	$	
Salaries and wages	1,192,100	
Employee benefits	241,400	
Transportation and communication	37,000	
Services	442,600	
Supplies and equipment	17,800	1,930,900

Communications Services	$	$
Salaries and wages	1,081,900	
Employee benefits	194,200	
Transportation and communication	101,400	
Services	260,700	
Supplies and equipment	148,500	1,786,700

Legal Services	$	
Salaries and wages	131,900	
Employee benefits	27,100	
Transportation and communication	419,800	
Services	2,752,200	
Supplies and equipment	106,500	3,437,500

Audit Services	$	
Services	260,300	260,300

Information Systems	$	
Salaries and wages	1,391,500	
Employee benefits	259,600	
Transportation and communication	171,700	
Services	782,500	
Supplies and equipment	249,000	2,854,300

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Total Operating for Ministry Administration Program	16,681,752

MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The Pay Equity Office is responsible for administering the *Pay Equity Act* to ensure the achievement and maintenance of pay equity in Ontario, both in the private and public sectors, through a self-reliant process supported by education, policy and research, and dispute resolution.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising from the Pay Equity Act.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1602		**PAY EQUITY COMMISSION PROGRAM**			
OPERATING					
1	2,724,100	Pay Equity Office	(17,200)	2,741,300	3,413,864
2	1,117,600	Pay Equity Hearings Tribunal	(4,800)	1,122,400	1,281,862
	3,841,700	Total Operating	(22,000)	3,863,700	4,695,726
	—	Less: Special Warrants	(2,230,500)	2,230,500	—
	3,841,700	**Amount to be Voted**	2,208,500	1,633,200	4,695,726

— NOTES —

MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Office (1602-1)	$
Salaries and wages	1,970,600
Employee benefits	329,200
Transportation and communication	170,000
Services	229,300
Supplies and equipment	25,000
	2,724,100
Pay Equity Hearings Tribunal (1602-2)	
Salaries and wages	697,700
Employee benefits	72,800
Transportation and communication	75,500
Services	246,600
Supplies and equipment	25,000
	1,117,600
Total Operating for Pay Equity Commission Program	3,841,700

MINISTRY OF LABOUR

LABOUR RELATIONS PROGRAM:

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province.

The Ontario Labour Relations Board (OLRB) is a quasi-judicial independent tribunal with responsibility for adjudicating and mediating a wide variety of disputes under the *Labour Relations Act* and many related statutes. Its activities include trade union certification and termination, unfair labour practices, first contract arbitration, strike/lockout issues, jurisdictional disputes and the arbitration of construction industry grievances. The Board is also responsible for the labour relations of Ontario's Crown employees, and is entrusted with the responsibility of protecting employees in exercising their rights under such statutes as the *Occupational Health and Safety Act*, *Employment Standards Act* and the *Environmental Protection Act*.

The two statutory tribunals comprising the Public Service Appeal Boards are independent quasi-judicial tribunals that oversee the labour relations of Ontario Crown employees. They include the Crown Employees Grievance Settlement Board and the Public Service Grievance Board.

The Labour Management Services program provides neutral, third party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators and collective bargaining information.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1603		**LABOUR RELATIONS PROGRAM**			
OPERATING					
1	11,581,100	Labour Relations Board	(118,800)	11,699,900	13,775,105
2	1,116,800	Public Service Appeal Boards	(1,300)	1,118,100	927,695
3	7,913,200	Labour Management Services	837,000	7,076,200	8,451,167
	20,611,100	Total Operating	716,900	19,894,200	23,153,967
	—	Less: Special Warrants	(11,043,600)	11,043,600	—
	20,611,100	**Amount to be Voted**	11,760,500	8,850,600	23,153,967

— NOTES —

MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (1603-1)	$
Salaries and wages	7,268,100
Employee benefits	1,194,300
Transportation and communication	905,000
Services	2,088,700
Supplies and equipment	125,000
	11,581,100

Public Service Appeal Boards (1603-2)	
Salaries and wages	421,300
Employee benefits	97,500
Transportation and communication	110,000
Services	1,610,700
Supplies and equipment	15,000
	2,254,500
Less: Recoveries from other ministries	1,137,700
	1,116,800

Labour Management Services (1603-3)	$
Salaries and wages	5,019,900
Employee benefits	975,100
Transportation and communication	746,300
Services	1,059,400
Supplies and equipment	112,500
	7,913,200
Total Operating for Labour Relations Program	20,611,100

MINISTRY OF LABOUR

OCCUPATIONAL HEALTH AND SAFETY PROGRAM:

Occupational Health and Safety's primary mandate is the setting, communicating and enforcing of the occupational health and safety laws and regulations to reduce or eliminate workplace injury or illness.

The Occupational Health and Safety program secures compliance with the *Occupational Health and Safety Act* and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Office of the Worker Adviser and the Office of the Employer Adviser provide advisory and educational services to workers and employers, and represent them before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1604		**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**			
OPERATING					
1	44,666,700	Occupational Health and Safety	3,416,800	41,249,900	43,937,516
2	1,000	Workplace Safety and Insurance Advisory Program Administration	—	1,000	—
3	1,000	Office of Worker Adviser	—	1,000	—
4	1,000	Office of Employer Adviser	—	1,000	—
S	1,000	Mine Rescue Training, the Occupational Health and Safety Act	—	1,000	—
	44,670,700	Total Operating	3,416,800	41,253,900	43,937,516
	—	Less: Special Warrants	(23,173,900)	23,173,900	—
	1,000	Less: Statutory Appropriations	—	1,000	—
	44,669,700	**Amount to be Voted**	26,590,700	18,079,000	43,937,516

— NOTES —

MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Occupational Health and Safety (1604-1)

		$
Salaries and wages		29,743,500
Employee benefits		5,928,900
Transportation and communication		2,948,100
Services		4,505,600
Supplies and equipment		1,599,600
Transfer payments	$	
Grants to Canadian Institute of Radiation Safety	40,000	
Grants to promote improved health and safety practices	1,000	41,000
		44,766,700
Less: Recoveries		100,000
		44,666,700

Workplace Safety and Insurance Advisory Program Administration (1604-2)

Salaries and wages	453,900
Employee benefits	71,000
Transportation and communication	8,200
Services	5,600
Supplies and equipment	10,400
	549,100
Less: Recoveries	548,100
	1,000

Office of Worker Adviser (1604-3)

Salaries and wages	5,228,300
Employee benefits	917,200
Transportation and communication	403,000
Services	983,500
Supplies and equipment	119,000
Transfer payments	
Workplace Safety and Insurance Advisory Program Training Initiatives	1,245,000
	8,896,000
Less: Recoveries	8,895,000
	1,000

Office of Employer Adviser (1604-4)

	$
Salaries and wages	1,853,600
Employee benefits	326,100
Transportation and communication	215,700
Services	344,900
Supplies and equipment	133,600
	2,873,900
Less: Recoveries	2,872,900
	1,000

Statutory Appropriations

Mine Rescue Training

Salaries and wages	763,500
Employee benefits	121,200
Transportation and communication	115,600
Services	358,200
Supplies and equipment	557,000
Other transactions	19,000
	1,934,500
Less: Recoveries	1,933,500
	1,000
Total Operating for Occupational Health and Safety Program	44,670,700

MINISTRY OF LABOUR

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM:

This program is responsible for the administration and enforcement of the *Employment Standards Act* and related legislation and regulations.

The Employment Standards program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It encourages self-reliance with these standards through prevention efforts and secures compliance through inspections, investigations and enforcement initiatives.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1605		**EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM**			
OPERATING					
1	19,314,400	Employment Standards	1,155,300	18,159,100	22,784,385
	19,314,400	Total Operating	1,155,300	18,159,100	22,784,385
	—	Less: Special Warrants	(10,307,800)	10,307,800	—
	19,314,400	**Amount to be Voted**	11,463,100	7,851,300	22,784,385

— NOTES —

MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Employment Standards (1605-1)		$
Salaries and wages		12,011,400
Employee benefits		2,495,600
Transportation and communication		798,900
Services		3,570,100
Supplies and equipment		336,400
Transfer payments	$	
Employee Wage Protection Program	100,000	
Grants to promote improved employment practices	2,000	102,000
		19,314,400
Total Operating for Employment Rights and Responsibilities Program		19,314,400

OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor.

The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the constitutional and representational responsibilities of the Sovereign in the province.

The Office of the Lieutenant Governor supports the incumbent in undertaking her constitutional, ceremonial, official social and informal community activities.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
692,600	Office of the Lieutenant Governor	16,100	676,500	671,637
692,600	**Total Operating for Office of the Lieutenant Governor**	16,100	676,500	671,637
—	**Less: Special Warrants**	(450,000)	450,000	—
692,600	< **TOTAL OPERATING TO BE VOTED**	466,100	226,500	671,637
	ACCOUNTING CLASSIFICATION			
692,600	Expenditure	16,100	676,500	671,637

OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

The program provides the services required by the Lieutenant Governor in performing her constitutional and representational duties.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1701		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
OPERATING					
1	692,600	Office of the Lieutenant Governor	16,100	676,500	671,637
	692,600	Total Operating	16,100	676,500	671,637
	—	Less: Special Warrants	(450,000)	450,000	—
	692,600	**Amount to be Voted**	466,100	226,500	671,637

— NOTES —

OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (1701-1)	$
Salaries and wages	471,600
Employee benefits	68,900
Transportation and communication	7,100
Services	28,100
Supplies and equipment	11,100
Other transactions	
Discretionary allowance	105,800
Total Operating for Office of the Lieutenant Governor Program	692,600

MANAGEMENT BOARD SECRETARIAT

SUMMARY

Management Board Secretariat (MBS) provides direct services to, sets standards for and guides all Ontario ministries to effectively manage people, money, realty assets, information and information technology and government records. In addition, MBS provides policy direction and co-ordination for provincial gaming initiatives.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
34,546,229	Ministry Administration	(4,062,800)	38,609,029	36,066,553
67,555,500	Realty Services	(67,488,100)	135,043,600	108,945,685
2,089,431,600	Corporate Controllership	564,211,600	1,525,220,000	221,733,263
2,040,600	Gaming Secretariat	(30,140,300)	32,180,900	11,724,095
57,060,900	Information and Information Technology	(8,254,400)	65,315,300	49,295,124
256,463,500	Shared Services	(25,501,700)	281,965,200	246,397,827
2,507,098,329	**Ministry Total Operating**	428,764,300	2,078,334,029	674,162,547
—	**Less: Special Warrants**	(1,618,994,700)	1,618,994,700	—
3,859,129	**Less: Statutory Appropriations**	(200,000)	4,059,129	1,670,361
2,503,239,200	< **TOTAL OPERATING TO BE VOTED**	2,047,959,000	455,280,200	672,492,186
	ACCOUNTING CLASSIFICATION			
2,507,098,329	Expenditure	428,764,300	2,078,334,029	674,162,547

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	2,077,390,729	
1.2 1998-99 Public Accounts		677,730,251
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	6,824,800	7,166,296
2.2 Transfer of functions to other Ministries	(5,881,500)	(10,734,000)
	2,078,334,029	674,162,547

— NOTES —

MANAGEMENT BOARD SECRETARIAT

SUMMARY

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
CAPITAL				
26,000,000	Realty Services	5,185,000	20,815,000	11,700,000
26,000,000	**Ministry Total Capital**	5,185,000	20,815,000	11,700,000
—	**Less: Special Warrants**	(13,000,000)	13,000,000	—
26,000,000 <	**TOTAL CAPITAL TO BE VOTED**	18,185,000	7,815,000	11,700,000
	ACCOUNTING CLASSIFICATION			
26,000,000	Expenditure	5,185,000	20,815,000	11,700,000

MANAGEMENT BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM:

Ministry Administration Program provides strategic planning and operational services to assist the Ministry's Divisions in achieving their business plans.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	34,241,100	Ministry Administration	(4,108,800)	38,349,900	35,908,037
2	246,000	Minister Without Portfolio	46,000	200,000	115,885
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	16,499
S	14,977	Minister Without Portfolio Salary, the Executive Council Act	—	14,977	14,977
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	34,546,229	Total Operating	(4,062,800)	38,609,029	36,066,553
	—	Less: Special Warrants	(24,999,700)	24,999,700	—
	59,129	Less: Statutory Appropriations	—	59,129	42,631
	34,487,100	**Amount to be Voted**	20,936,900	13,550,200	36,023,922

— NOTES —

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1801-1)	$
Salaries and wages	10,740,300
Employee benefits	2,171,700
Transportation and communication	1,808,600
Services	24,789,900
Supplies and equipment	1,449,200
	40,959,700
Less: Recoveries from other ministries and activities	6,718,600
	34,241,100

Main Office	$	
Salaries and wages	2,075,400	
Employee benefits	401,100	
Transportation and communication	82,500	
Services	156,100	
Supplies and equipment	78,600	2,793,700

Financial and Administrative Services	$	
Salaries and wages	2,160,000	
Employee benefits	697,000	
Transportation and communication	448,500	
Services	11,211,800	
Supplies and equipment	128,000	
	14,645,300	
Less: Recoveries from other ministries and activities	615,900	14,029,400

Legal Services	$	
Salaries and wages	160,100	
Employee benefits	15,600	
Transportation and communication	108,200	
Services	3,812,500	
Supplies and equipment	262,400	
	4,358,800	
Less: Recoveries from other ministries and activities	200,800	4,158,000

Audit Services	$	
Transportation and communication	49,500	
Services	974,700	
Supplies and equipment	5,100	
	1,029,300	
Less: Recoveries from other ministries and activities	288,800	740,500

Information Systems	$	$
Salaries and wages	2,677,700	
Employee benefits	216,100	
Transportation and communication	710,400	
Services	4,342,500	
Supplies and equipment	427,400	
	8,374,100	
Less: Recoveries from other ministries and activities	2,085,100	6,289,000

Communications Services	$	
Salaries and wages	1,715,200	
Employee benefits	347,000	
Transportation and communication	349,600	
Services	3,499,900	
Supplies and equipment	519,800	
	6,431,500	
Less: Recoveries from other ministries and activities	2,739,300	3,692,200

Human Resources	$	
Salaries and wages	1,951,900	
Employee benefits	494,900	
Transportation and communication	59,900	
Services	792,400	
Supplies and equipment	27,900	
	3,327,000	
Less: Recoveries from other ministries and activities	788,700	2,538,300

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Minister Without Portfolio (1801-2)	
Salaries and wages	163,300
Employee benefits	35,700
Transportation and communication	25,000
Services	10,000
Supplies and equipment	12,000
	246,000

Statutory Appropriations	
Minister Without Portfolio Salary	14,977

Total Operating for Ministry Administration Program	34,546,229

MANAGEMENT BOARD SECRETARIAT

REALTY SERVICES PROGRAM:

The Realty Services Program provides strategic real estate management, on behalf of the Government of Ontario and its ministries, by setting policy and standards, negotiating and administering service contracts and the sale of surplus properties. The program ensures optimum use of the province's real estate assets and provision of cost-effective design, construction, leasing and property management services in support of ministry and agency program needs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1802		**REALTY SERVICES PROGRAM**			
OPERATING					
1	67,555,500	Realty Services	(67,488,100)	135,043,600	108,945,685
	67,555,500	Total Operating	(67,488,100)	135,043,600	108,945,685
	—	Less: Special Warrants	(82,000,000)	82,000,000	—
	67,555,500	**Amount to be Voted**	14,511,900	53,043,600	108,945,685

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
1802		**REALTY SERVICES PROGRAM**			
CAPITAL					
2	26,000,000	Realty Services	5,185,000	20,815,000	11,700,000
	26,000,000	Total Capital	5,185,000	20,815,000	11,700,000
	—	Less: Special Warrants	(13,000,000)	13,000,000	—
	26,000,000	**Amount to be Voted**	18,185,000	7,815,000	11,700,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Realty Services (1802-1)	$
Services	72,555,500
Less: Recoveries from other activities	5,000,000
	67,555,500
Total Operating for Realty Services Program	67,555,500

CAPITAL

Realty Services (1802-2)	$
Services	10,000,000
Acquisition/Construction of physical assets — Land	16,000,000
	26,000,000
Total Capital for Realty Services Program	26,000,000

MANAGEMENT BOARD SECRETARIAT

CORPORATE CONTROLLERSHIP PROGRAM:

The Corporate Controllership Program supports Management Board of Cabinet by providing leadership to ministries to achieve the government's agenda. It determines the most appropriate use of public resources through setting, monitoring and adjusting government's resources and by setting standards, policies and strategies to meet corporate objectives. The program also includes providing internal audit services to all ministries, contingency funding for employee severance costs and the costs of other corporate initiatives.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1803		**CORPORATE CONTROLLERSHIP PROGRAM**			
OPERATING					
1	8,585,200	Business and Resource Planning and Monitoring	1,100,100	7,485,100	7,403,497
2	2,242,900	Integrated Internal Audit Services	973,100	1,269,800	647,674
3	14,414,200	Enabling Government Restructuring	(3,695,700)	18,109,900	12,078,693
4	25,112,000	Human Resource Policy and Planning	929,900	24,182,100	21,053,646
5	2,039,077,300	Contingencies	564,905,200	1,474,172,100	—
—	—	Local Services Realignment	(1,000)	1,000	180,549,753
	2,089,431,600	Total Operating	564,211,600	1,525,220,000	221,733,263
	—	Less: Special Warrants	(1,239,700,000)	1,239,700,000	—
	2,089,431,600	**Amount to be Voted**	1,803,911,600	285,520,000	221,733,263

— NOTES —

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Business and Resource Planning and Monitoring (1803-1)	$
Salaries and wages	5,999,300
Employee benefits	1,296,700
Transportation and communication	441,200
Services	696,800
Supplies and equipment	151,200
	8,585,200

Integrated Internal Audit Services (1803-2)	
Salaries and wages	11,219,100
Employee benefits	2,230,500
Transportation and communication	125,000
Services	782,500
Supplies and equipment	385,000
	14,742,100
Less: Recoveries from other activities	12,499,200
	2,242,900

Enabling Government Restructuring (1803-3)	
Salaries and wages	2,840,800
Employee benefits	578,800
Transportation and communication	1,270,000
Services	8,027,100
Supplies and equipment	1,697,500
	14,414,200

Workforce Information Network System	$	
Salaries and wages	2,504,800	
Employee benefits	516,300	
Transportation and communication	1,195,000	
Services	7,119,000	
Supplies and equipment	1,675,000	13,010,100

Other Projects	$	$
Salaries and wages	336,000	
Employee benefits	62,500	
Transportation and communication	75,000	
Services	908,100	
Supplies and equipment	22,500	1,404,100

Human Resource Policy and Planning (1803-4)		
Salaries and wages		15,189,700
Employee benefits		2,601,000
Transportation and communication		724,900
Services		5,495,900
Supplies and equipment		912,700
Transfer payments	$	
Grants to the Institute of Public Administration of Canada	136,100	
Grants — other	51,700	187,800
		25,112,000

Contingencies (1803-5)	
Transfer payments	1,111,200,000
Other transactions	927,877,300
	2,039,077,300

Corporate Initiatives	$	
Transfer payments	1,111,200,000	
Other transactions	631,877,300	1,743,077,300

Severance Costs	$	
Other transactions	296,000,000	296,000,000

Total Operating for Corporate Controllership Program	2,089,431,600

MANAGEMENT BOARD SECRETARIAT

GAMING SECRETARIAT PROGRAM:

The Gaming Secretariat is responsible for policy coordination of charity casinos, the slot machine program at racetracks and at aboriginal charity casinos, commercial casinos and traditional lotteries in Ontario. The Gaming Secretariat provides day-to-day support to the Chair of Management Board of Cabinet, stakeholder consultation, coordination with other Ministries, direction, policy development and program delivery services for the management of provincial gaming operations through the Ontario Lottery and Gaming Corporation. Operational support is also provided, where appropriate, during the introduction of major government gaming initiatives. The Gaming Secretariat is mandated to develop and monitor a regulated, responsible and responsive provincial gaming policy.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1804		**GAMING SECRETARIAT PROGRAM**			
OPERATING					
1	2,040,600	Program Administration	(140,300)	2,180,900	1,724,095
—	—	Advance Fund	(30,000,000)	30,000,000	10,000,000
	2,040,600	Total Operating	(30,140,300)	32,180,900	11,724,095
	—	Less: Special Warrants	(32,000,000)	32,000,000	—
	2,040,600	**Amount to be Voted**	1,859,700	180,900	11,724,095

— NOTES —

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1804-1)	$
Salaries and wages	1,181,500
Employee benefits	253,600
Transportation and communication	187,400
Services	530,300
Supplies and equipment	37,800
	2,190,600
Less: Recoveries from other activities	150,000
	2,040,600
Total Operating for Gaming Secretariat Program	2,040,600

MANAGEMENT BOARD SECRETARIAT

INFORMATION AND INFORMATION TECHNOLOGY PROGRAM:

The Office of the Corporate Chief Information Officer (OCCIO) leads and coordinates the information and information technology (I&IT) function in the Ontario Government. This includes implementing the OPS wide I&IT strategy for using I&IT to advance the government's business goals and create a flexible, responsive and innovative public service. The OCCIO also provides and manages a common corporate I&IT infrastructure service to enable cost effective delivery of both individual programs and government service initiatives. The Archives Program identifies, preserves and provides access to the official permanent record of the Government of Ontario and encourages public awareness and use of Ontario's documentary heritage.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1805		**INFORMATION AND INFORMATION TECHNOLOGY PROGRAM**			
OPERATING					
1	7,007,600	Information and Information Technology Policy	758,500	6,249,100	5,731,165
2	34,283,000	Information and Information Technology Strategy	(8,417,000)	42,700,000	11,617,565
3	9,257,200	Information and Information Technology Services	(284,200)	9,541,400	24,780,098
4	6,513,100	Archives	(311,700)	6,824,800	7,166,296
	57,060,900	Total Operating	(8,254,400)	65,315,300	49,295,124
	—	Less: Special Warrants	(55,300,000)	55,300,000	—
	57,060,900	**Amount to be Voted**	47,045,600	10,015,300	49,295,124

— NOTES —

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information and Information Technology Policy (1805-1)	$
Salaries and wages	4,816,300
Employee benefits	849,400
Transportation and communication	275,400
Services	935,700
Supplies and equipment	275,500
	7,152,300
Less: Recoveries from other activities	144,700
	7,007,600

Information and Information Technology Strategy (1805-2)	
Salaries and wages	13,160,200
Employee benefits	2,350,300
Transportation and communication	100,000
Services	18,572,500
Supplies and equipment	100,000
	34,283,000

Information and Information Technology Services (1805-3)	$
Salaries and wages	21,337,300
Employee benefits	2,175,200
Transportation and communication	52,629,500
Services	31,895,300
Supplies and equipment	10,951,900
	118,989,200
Less: Recoveries from other activities	109,732,000
	9,257,200

Archives (1805-4)	
Salaries and wages	3,286,100
Employee benefits	606,000
Transportation and communication	113,700
Services	2,625,900
Supplies and equipment	117,000
Transfer Payments	
Archives Support Grants	45,700
	6,794,400
Less: Recoveries from other activities	281,300
	6,513,100
Total Operating for Information and Information Technology Program	57,060,900

MANAGEMENT BOARD SECRETARIAT

SHARED SERVICES PROGRAM:

The Shared Services Bureau delivers Ontario Public Service internal business support services enterprise-wide. Major lines of business include financial processing, payroll processing, benefit administration services, procurement services, general administrative services and the operation of enterprise-wide corporate systems. The Shared Services Bureau is also responsible for the management of employer benefits contributions, special employment funds and the summer experience program.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1806		**SHARED SERVICES PROGRAM**			
OPERATING					
1	24,771,600	Business Services	5,431,900	19,339,700	21,534,017
2	206,047,100	Employee and Pensioner Benefits (Government Contributions)	(33,300,100)	239,347,200	212,119,240
3	21,844,800	Special Employment Programs	2,566,500	19,278,300	11,116,840
S	3,800,000	Payments to private sector collection agencies, the Financial Administration Act	(200,000)	4,000,000	1,627,730
	256,463,500	Total Operating	(25,501,700)	281,965,200	246,397,827
	—	Less: Special Warrants	(180,000,000)	180,000,000	—
	3,800,000	Less: Statutory Appropriations	(200,000)	4,000,000	1,627,730
	252,663,500	**Amount to be Voted**	154,698,300	97,965,200	244,770,097

— NOTES —

MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Business Services (1806-1)	$
Salaries and wages	50,496,600
Employee benefits	11,026,600
Transportation and communication	7,863,900
Services	19,651,800
Supplies and equipment	3,586,200
	92,625,100
Less: Recoveries from other activities	67,853,500
	24,771,600

Statutory Appropriations

Services	
Payments to private sector collection agencies	3,800,000

Employee and Pensioner Benefits (Government Contributions) (1806-2)		
Employee benefits	$	
The Public Service Pension Act, 1989		
Matching Contributions — Ontario Public Service Employees' Union Pension Plan	137,200,000	
Matching Contributions — Public Service Pension Plan	88,800,000	
Unfunded Liability	123,874,000	
Provincial Judges' Benefits Fund	15,750,000	
Deputy Ministers' Supplementary Benefits Fund	1,400,000	
Canada Pension Plan	91,100,000	
Employment Insurance	83,500,000	
Group Life Insurance	7,650,000	
Long Term Income Protection	52,800,000	
Employer Health Tax	68,000,000	
Supplementary Health and Hospital Plan	61,200,000	
Dental Plan	44,700,000	
Retired Employees' Benefits	82,173,100	858,147,100
Less: Recoveries from other activities		652,100,000
		206,047,100

Special Employment Programs (1806-3)		$
Salaries and wages		8,219,900
Employee benefits		703,900
Transportation and communication		280,100
Services		1,906,200
Supplies and equipment		138,000
Other transactions	$	
Summer Employment	8,585,100	
Other	2,011,600	10,596,700
		21,844,800
Total Operating for Shared Services Program		256,463,500

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

The purpose of the Ministry is: to provide provincial leadership in defining the framework for governance, finances and management for the local government system in Ontario; to provide leadership in the development and administration of the legislative and policy framework for land use planning and define and represent provincial interests; to use policy and program instruments to create a competitive marketplace for housing and a system for local government to fund and administer social housing; and to provide the regulatory framework for buildings.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
29,362,852	Ministry Administration	261,245	29,101,607	35,066,811
62,675,500	Local Government	(118,472,400)	181,147,900	364,409,983
14,541,000	Land Use Planning	(327,000)	14,868,000	14,905,715
1,341,761,700	Housing Market	128,138,800	1,213,622,900	944,864,388
3,846,800	Building Regulation	(14,200)	3,861,000	4,006,933
1,452,187,852	**Ministry Total Operating**	9,586,445	1,442,601,407	1,363,253,830
—	**Less: Special Warrants**	(808,216,000)	808,216,000	—
1,044,152	**Less: Statutory Appropriations**	(11,155)	1,055,307	588,807
1,451,143,700	< **TOTAL OPERATING TO BE VOTED**	817,813,600	633,330,100	1,362,665,023
	ACCOUNTING CLASSIFICATION			
1,451,187,852	Expenditure	109,586,445	1,341,601,407	1,262,087,789
1,000,000	Loans and Investments	(100,000,000)	101,000,000	101,166,041
1,452,187,852		9,586,445	1,442,601,407	1,363,253,830

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Printed Estimates	1,248,993,007	
1.2 1998-99 Public Accounts		1,409,120,216
2. Supplementary Estimates :		
2.1 1999-00 Supplementary Estimates	196,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	(2,391,600)	(45,866,386)
	1,442,601,407	1,363,253,830

— NOTES —

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
2,072,300		Local Government	(54,731,600)	56,803,900	122,863,760
—		Housing Market	—	—	39,200,000
2,072,300		**Ministry Total Capital**	(54,731,600)	56,803,900	162,063,760
—		**Less: Special Warrants**	(25,000,000)	25,000,000	—
2,072,300	<	**TOTAL CAPITAL TO BE VOTED**	(29,731,600)	31,803,900	162,063,760
		ACCOUNTING CLASSIFICATION			
2,072,300		Expenditure	(54,731,600)	56,803,900	162,063,760

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objectives of this program are: to provide leadership, direction, coordination and control for all the programs and activities of the Ministry; to provide efficient and effective strategic advice, business and resources planning, and service delivery management support to the Ministry; to establish control mechanisms, reporting and management standards, and performance measures; and to monitor the Ministry's use of its financial, staff, and information resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	29,318,700	Ministry Administration	272,400	29,046,300	35,011,504
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	(11,155)	22,310	22,310
	29,362,852	Total Operating	261,245	29,101,607	35,066,811
	—	Less: Special Warrants	(19,351,000)	19,351,000	—
	44,152	Less: Statutory Appropriations	(11,155)	55,307	55,307
	29,318,700	**Amount to be Voted**	19,623,400	9,695,300	35,011,504

— NOTES —

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1901-1)	$
Salaries and wages	14,558,700
Employee benefits	2,958,700
Transportation and communication	1,432,700
Services	14,519,200
Supplies and equipment	690,400
	34,159,700
Less: Recoveries from other activities	4,841,000
	29,318,700

Main Office	$	
Salaries and wages	1,157,800	
Employee benefits	234,300	
Transportation and communication	74,200	
Services	301,300	
Supplies and equipment	15,600	1,783,200

Communications Services	$	
Salaries and wages	2,150,500	
Employee benefits	443,500	
Transportation and communication	101,600	
Services	975,400	
Supplies and equipment	76,900	
	3,747,900	
Less: Recoveries from other activities	322,300	3,425,600

Financial and Administrative Services	$	
Salaries and wages	4,315,900	
Employee benefits	891,000	
Transportation and communication	339,100	
Services	2,649,600	
Supplies and equipment	141,800	
	8,337,400	
Less: Recoveries from other activities	1,188,600	7,148,800

Human Resources	$	
Salaries and wages	3,045,300	
Employee benefits	587,500	
Transportation and communication	233,200	
Services	1,155,300	
Supplies and equipment	69,500	
	5,090,800	
Less: Recoveries from other activities	945,800	4,145,000

Legal Services	$	$
Salaries and wages	42,700	
Employee benefits	8,900	
Transportation and communication	42,400	
Services	4,762,100	
Supplies and equipment	42,000	
	4,898,100	
Less: Recoveries from other activities	1,596,200	3,301,900

Audit Services	$	
Transportation and communication	34,000	
Services	1,803,200	
Supplies and equipment	9,600	
	1,846,800	
Less: Recoveries from other activities	441,300	1,405,500

Information Systems	$	
Salaries and wages	3,846,500	
Employee benefits	793,500	
Transportation and communication	608,200	
Services	2,872,300	
Supplies and equipment	335,000	
	8,455,500	
Less: Recoveries from other activities	346,800	8,108,700

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	29,362,852

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LOCAL GOVERNMENT PROGRAM:

The objectives of this program are to provide provincial leadership in defining the framework for governance, finances and management for the local government system.

Key functions of this program are: to develop and implement policies, programs, legislation and regulations to encourage efficient and accountable local government; to clarify roles and responsibilities to reduce duplication and overlap between different levels of government; to promote the financial viability of municipalities; to support and assist local governments in municipal restructuring (i.e., less government and more efficient service delivery), finance and administration; to administer transfer payments and recoveries to municipalities and agencies; to collect and manage municipal financial and administrative data for use by the Ministry and other clients; to develop municipal performance measures and promote their use by municipalities; to maintain and monitor the implementation of statutory responsibilities; to assist municipalities with the transfer of service delivery responsibilities; and to provide operational advice and support to municipalities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1902		**LOCAL GOVERNMENT PROGRAM**			
OPERATING					
1	11,837,600	Program Administration	4,385,100	7,452,500	8,285,746
2	46,404,900	Local Government Services	(90,659,500)	137,064,400	254,732,525
3	3,433,000	Eastern Ontario Ice Storm Disaster Relief	(32,198,000)	35,631,000	100,858,212
S	1,000,000	Shoreline Property Assistance Program Loans, the Shoreline Property Assistance Act	—	1,000,000	533,500
	62,675,500	Total Operating	(118,472,400)	181,147,900	364,409,983
	—	Less: Special Warrants	(177,499,000)	177,499,000	—
	1,000,000	Less: Statutory Appropriations	—	1,000,000	533,500
	61,675,500	**Amount to be Voted**	59,026,600	2,648,900	363,876,483

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
1902		**LOCAL GOVERNMENT PROGRAM**			
CAPITAL					
4	2,072,300	Local Government Services	(54,731,600)	56,803,900	122,863,760
	2,072,300	Total Capital	(54,731,600)	56,803,900	122,863,760
	—	Less: Special Warrants	(25,000,000)	25,000,000	—
	2,072,300	**Amount to be Voted**	(29,731,600)	31,803,900	122,863,760

— NOTES —

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1902-1)	$
Salaries and wages	3,691,600
Employee benefits	717,100
Transportation and communication	119,000
Services	7,190,400
Supplies and equipment	119,500
	11,837,600

Local Government Services (1902-2)		
Salaries and wages		5,731,200
Employee benefits		1,085,500
Transportation and communication		481,700
Services		1,455,700
Supplies and equipment		108,000
Transfer payments	$	
Municipal Pay Equity	2,166,100	
Disaster relief assistance to victims	1,000	
Payments under the Municipal Tax Assistance Act	48,968,400	
Taxes on tenanted provincial properties under the Municipal Tax Assistance Act	5,831,600	
Moosonee Development Area Board	1,146,200	
Municipal Restructuring Fund	30,292,200	
Northern Transition Assistance	1,862,500	
Special Assistance for Municipalities	1,000	
Financial Emergency Assistance Fund	3,000,000	93,269,000
		102,131,100
Less: Recoveries from other ministries and activities		55,726,200
		46,404,900

Eastern Ontario Ice Storm Disaster Relief (1902-3)	$
Salaries and wages	191,000
Employee benefits	32,000
Transportation and communication	35,000
Services	268,000
Supplies and equipment	17,000
Transfer payments	
Eastern Ontario Ice Storm Disaster Relief	2,890,000
	3,433,000

Statutory Appropriations

Loans and Investments	
Shoreline Property Assistance Program Loans	1,000,000
Total Operating for Local Government Program	62,675,500

CAPITAL

Local Government Services (1902-4)	
Transfer payments	
Northern Transition Assistance	2,072,300
	2,072,300
Total Capital for Local Government Program	2,072,300

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LAND USE PLANNING PROGRAM:

The objectives of this program are to provide provincial leadership in the development and administration of the legislative and policy framework for land use planning and to define and represent provincial interests; to use policy and program instruments to create a competitive municipal planning and development environment.

Key functions of this program are: to develop policies to achieve an efficient, accountable and effective planning system in Ontario; to protect and implement provincial interests in the planning system; to maximize municipal decision making, ensuring the delivery of one Window Plan, Input, Review and Appeal service, where the Ministry provides single point access for provincial plan review; to co-ordinate Municipal Plan Review, where selected municipalities provide the parallel one window service; Exemption and Delegation of Minister's Approvals under the Planning Act; to deliver education and training on and marketing of provincial planning services; to manage land related data and information systems; to establish a performance monitoring framework in land use planning for the province and municipalities; and to develop and implement Provincial plans under the Ontario Planning and Development Act.

This program includes the Ontario Municipal Board which is an independent administrative tribunal which hears applications/appeals on municipal planning matters.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1903		**LAND USE PLANNING PROGRAM**			
OPERATING					
1	586,700	Program Administration	119,700	467,000	1,919,539
2	5,799,900	Provincial Planning and Environmental Services	(85,200)	5,885,100	4,218,672
3	8,154,400	Municipal Agencies	(361,500)	8,515,900	8,134,963
4	—	North Pickering Development Corporation	—	—	632,541
	14,541,000	Total Operating	(327,000)	14,868,000	14,905,715
	—	Less: Special Warrants	(10,895,000)	10,895,000	—
	14,541,000	**Amount to be Voted**	10,568,000	3,973,000	14,905,715

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1903-1)	$
Salaries and wages	645,800
Employee benefits	133,700
Transportation and communication	16,200
Services	94,600
Supplies and equipment	76,600
	966,900
Less: Recoveries from other activities	380,200
	586,700

Provincial Planning and Environmental Services (1903-2)	
Salaries and wages	3,441,400
Employee benefits	649,600
Transportation and communication	200,200
Services	1,416,700
Supplies and equipment	92,000
	5,799,900

Municipal Agencies (1903-3)	$
Salaries and wages	5,253,900
Employee benefits	1,032,300
Transportation and communication	435,600
Services	1,298,300
Supplies and equipment	134,300
	8,154,400
Total Operating for Land Use Planning Program	14,541,000

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

HOUSING MARKET PROGRAM:

The objectives of this program are to use policy and program instruments to create a competitive marketplace for housing and a system for local government to fund and administer social housing.

The key functions of this program dealing with market housing are: to develop policies and initiatives to encourage the private sector to invest in affordable housing; develop and maintain the policy, legislative and regulatory framework for rental housing regulation in Ontario; enforce the legislative requirements of the Tenant Protection Act; resolve disputes between landlords and tenants concerning the rights and responsibilities of both parties; regulate rents; administer the Ontario Rental Housing Tribunal; provide information on the Act to assist landlords and tenants in understanding their legislated responsibilities; and to investigate alleged offences under the Tenant Protection Act.

Key program functions dealing with social housing are: to develop and implement the policies, regulations and legislation and administrative processes which will facilitate the achievement of an improved social housing system that is simpler to administer, more cost-effective, more business-like, and more accountable; implement the Social Housing Agreement signed with the federal government involving the administration of federal social housing; develop a reformed and simplified social housing program to facilitate municipal administration; devolve responsibility for funding and administering social housing to the municipal level; and to establish a framework of provincial and federal standards and processes for municipal delivery.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1904		**HOUSING MARKET**			
OPERATING					
1	3,943,400	Program Administration	(2,466,200)	6,409,600	5,559,715
2	13,933,300	Field Operations	1,835,400	12,097,900	9,680,631
3	776,557,500	Non-Profit and Market Housing	(10,463,300)	787,020,800	714,659,253
4	520,912,400	Ontario Housing Corporation	135,922,200	384,990,200	192,577,144
5	26,415,100	Tenant Protection	3,310,700	23,104,400	22,387,645
	1,341,761,700	Total Operating	128,138,800	1,213,622,900	944,864,388
	—	Less: Special Warrants	(597,823,000)	597,823,000	—
	1,341,761,700	**Amount to be Voted**	725,961,800	615,799,900	944,864,388

— NOTES —

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1904-1)		$
Salaries and wages		1,618,800
Employee benefits		342,900
Transportation and communication		235,700
Services		1,701,900
Supplies and equipment		44,100
		3,943,400

Field Operations (1904-2)		
Salaries and wages		10,611,300
Employee benefits		2,258,800
Transportation and communication		1,214,600
Services		2,707,600
Supplies and equipment		204,000
		16,996,300
Less: Recoveries from other activities		3,063,000
		13,933,300

Non-Profit and Market Housing (1904-3)		
Salaries and wages		2,746,300
Employee benefits		587,300
Transportation and communication		133,300
Services		1,911,200
Supplies and equipment		76,100
Transfer payments	$	
Payments for non-profit housing operations	767,103,300	
Affordable Rental Housing Incentive Program	1,000,000	
Funding for Municipal Social Housing transition costs	3,000,000	771,103,300
		776,557,500

Ontario Housing Corporation (1904-4)		$
Salaries and wages		2,995,900
Employee benefits		613,800
Transportation and communication		710,100
Services		11,342,000
Supplies and equipment		329,900
Transfer payments	$	
Rent supplement payments	126,133,500	
Public housing operating subsidies	294,778,900	
Grant to Ontario Housing Corporation for repairs and improvements to the public housing portfolio	100,000,000	520,912,400
		536,904,100
Less: Recoveries from other activities		15,991,700
		520,912,400

Tenant Protection (1904-5)		
Salaries and wages		15,203,900
Employee benefits		2,777,600
Transportation and communication		2,417,300
Services		5,717,400
Supplies and equipment		298,900
		26,415,100
Total Operating for Housing Market Program		1,341,761,700

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

BUILDING REGULATION PROGRAM:

This program provides the regulatory framework for buildings.

The objectives of this program are: to develop and maintain cost-effective building regulations that focus on the health, safety and accessibility aspects of buildings and to facilitate new construction through administration of the Ontario Building Code and other building and housing development related regulations.

The key functions of this program are: to coordinate policy development, legislation and regulations governing building construction and rehabilitation in the Province of Ontario; to provide building code advice and training services to building and enforcement officials; to create the legislation and regulations affecting maintenance standards and enforce standards for rental residential premises where municipalities do not regulate. The program also monitors and contributes to the regulatory framework affecting development and construction, and liaises with the development and construction industries on the regulatory environment.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
1905		**BUILDING REGULATION PROGRAM**			
OPERATING					
1	3,846,800	Housing Development and Buildings	(14,200)	3,861,000	4,006,933
	3,846,800	Total Operating	(14,200)	3,861,000	4,006,933
	—	Less: Special Warrants	(2,648,000)	2,648,000	—
	3,846,800	**Amount to be Voted**	2,633,800	1,213,000	4,006,933

— NOTES —

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Housing Development and Buildings (1905-1)	$
Salaries and wages	2,246,600
Employee benefits	458,100
Transportation and communication	173,100
Services	876,600
Supplies and equipment	92,400
	3,846,800
Total Operating for Building Regulation Program	3,846,800

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs Coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
16,004,955	Ontario Native Affairs Secretariat	1,178,900	14,826,055	12,435,269
16,004,955	**Total Operating for Ontario Native Affairs Secretariat**	1,178,900	14,826,055	12,435,269
—	**Less: Special Warrants**	(8,000,000)	8,000,000	—
11,155	**Less: Statutory Appropriations**	—	11,155	11,155
15,993,800	< **TOTAL OPERATING TO BE VOTED**	9,178,900	6,814,900	12,424,114
	ACCOUNTING CLASSIFICATION			
16,004,955	Expenditure	1,178,900	14,826,055	12,435,269

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	12,449,855	
1.2 1998-99 Public Accounts		10,106,022
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,376,200	2,329,247
	14,826,055	12,435,269

— NOTES —

ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
7,840,000		Ontario Native Affairs Secretariat	(8,160,000)	16,000,000	12,960,066
7,840,000		**Total Capital for Ontario Native Affairs Secretariat**	(8,160,000)	16,000,000	12,960,066
—		**Less: Special Warrants**	(4,000,000)	4,000,000	—
7,840,000	<	**TOTAL CAPITAL TO BE VOTED**	(4,160,000)	12,000,000	12,960,066
		ACCOUNTING CLASSIFICATION			
7,840,000		Expenditure	(8,160,000)	16,000,000	12,960,066

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1999-00 Estimates	12,000,000	
1.2 1998-99 Public Accounts		9,722,517
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	4,000,000	3,237,549
	16,000,000	12,960,066

ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat provides corporate Aboriginal Affairs Coordination, negotiates and settles land claims, represents Ontario in federally led Aboriginal self-government negotiations, coordinates the Building Aboriginal Economies strategy and manages a number of Aboriginal economic and business development programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2001		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
OPERATING					
1	15,992,800	Ontario Native Affairs Secretariat	1,178,900	14,813,900	12,424,114
2	1,000	Land Claims and Self-Government Initiatives	—	1,000	—
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	16,004,955	Total Operating	1,178,900	14,826,055	12,435,269
	—	Less: Special Warrants	(8,000,000)	8,000,000	—
	11,155	Less: Statutory Appropriations	—	11,155	11,155
	15,993,800	**Amount to be Voted**	9,178,900	6,814,900	12,424,114

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
2001		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
CAPITAL					
3	7,840,000	Ontario Native Affairs Secretariat	(8,160,000)	16,000,000	12,960,066
	7,840,000	Total Capital	(8,160,000)	16,000,000	12,960,066
	—	Less: Special Warrants	(4,000,000)	4,000,000	—
	7,840,000	**Amount to be Voted**	(4,160,000)	12,000,000	12,960,066

— NOTES —

ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Native Affairs Secretariat (2001-1)		$
Salaries and wages		3,620,600
Employee benefits		590,800
Transportation and communication		349,000
Services		2,876,400
Supplies and equipment		100,000
Transfer payments	$	
Support for tripartite, self-government, and constitutional negotiations between governments and aboriginal groups	617,100	
Support for Community Negotiations	2,602,500	
Chiefs of Ontario	201,900	
Ontario Native Women's Association	307,000	
Ontario Federation of Indian Friendship Centres	368,300	
Building Aboriginal Economies	1,859,300	
Ontario Aboriginal Economic Development Program	1,497,900	
Aboriginal Off-Reserve Housing	1,000,000	
Islington/Grassy Narrows Mercury Disability Board	1,000	
Community Agreements	1,000	8,456,000
		15,992,800

Statutory Appropriations

Parliamentary Assistant's Salary	11,155

Land Claims and Self-Government Initiatives (2001-2)

Transfer payments	
Land Claim Settlements	1,000
	1,000
Total Operating for Ontario Native Affairs Secretariat Program	16,004,955

CAPITAL

Ontario Native Affairs Secretariat (2001-3)	$
Transfer payments	
Community Capital Infrastructure Program	4,500,000
Aboriginal Community Capital Grants Program	3,340,000
	7,840,000
Total Capital for Ontario Native Affairs Secretariat Program	7,840,000

MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundation; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
34,316,152	Ministry Administration	(17,233,100)	51,549,252	53,517,976
41,122,500	Geographic Information	4,252,800	36,869,700	50,006,842
175,088,100	Natural Resource Management	16,029,900	159,058,200	236,530,467
63,927,400	Public Safety and Emergency Response	(1,138,900)	65,066,300	124,944,821
314,454,152	**Ministry Total Operating**	1,910,700	312,543,452	465,000,106
—	**Less: Special Warrants**	(261,700,000)	261,700,000	—
44,152	**Less: Statutory Appropriations**	—	44,152	44,152
314,410,000	< **TOTAL OPERATING TO BE VOTED**	263,610,700	50,799,300	464,955,954
	ACCOUNTING CLASSIFICATION			
314,454,152	Expenditure	1,910,700	312,543,452	465,000,106

MINISTRY OF NATURAL RESOURCES

— NOTES —

MINISTRY OF NATURAL RESOURCES

SUMMARY

2000-01 Estimates $	PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL				
82,834,400	Natural Resource Management	37,840,200	44,994,200	28,016,699
—	Field Services	—	—	185,072,693
82,834,400	**Ministry Total Capital**	37,840,200	44,994,200	213,089,392
—	**Less: Special Warrants**	(27,000,000)	27,000,000	—
82,834,400	< **TOTAL CAPITAL TO BE VOTED**	64,840,200	17,994,200	213,089,392
	ACCOUNTING CLASSIFICATION			
82,834,400	Expenditure	37,840,200	44,994,200	213,089,392

MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides leadership and advice in business and resource planning, corporate and administrative management and services, supporting the effective and efficient operations of Ministry programs and the achievement of the sustainable development of ONtario's natural resources.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	34,272,000	Ministry Administration	(17,233,100)	51,505,100	53,473,824
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	34,316,152	Total Operating	(17,233,100)	51,549,252	53,517,976
	—	Less: Special Warrants	(31,300,000)	31,300,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	34,272,000	**Amount to be Voted**	14,066,900	20,205,100	53,473,824

— NOTES —

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2101-1)

	$
Salaries and wages	16,236,200
Employee benefits	6,578,200
Transportation and communication	3,640,200
Services	6,718,800
Supplies and equipment	1,625,800
	34,799,200
Less: Recoveries from other ministries and activities	527,200
	34,272,000

Main Office

	$	
Salaries and wages	1,800,800	
Employee benefits	359,400	
Transportation and communication	154,300	
Services	101,400	
Supplies and equipment	100,200	
	2,516,100	
Less: Recoveries from other ministries and activities	1,900	2,514,200

Financial and Administrative Services

	$	
Salaries and wages	7,010,700	
Employee benefits	1,474,600	
Transportation and communication	2,802,400	
Services	3,522,700	
Supplies and equipment	1,234,500	
	16,044,900	
Less: Recoveries from other ministries and activities	503,800	15,541,100

Human Resources

	$	
Salaries and wages	3,952,900	
Employee benefits	3,993,200	
Transportation and communication	509,200	
Services	702,500	
Supplies and equipment	137,300	
	9,295,100	
Less: Recoveries from other ministries and activities	19,600	9,275,500

Communications Services

	$	$
Salaries and wages	1,423,000	
Employee benefits	317,200	
Transportation and communication	37,600	
Services	237,600	
Supplies and equipment	49,400	
	2,064,800	
Less: Recoveries from other ministries and activities	1,900	2,062,900

Analysis and Planning

	$	
Salaries and wages	1,704,600	
Employee benefits	367,300	
Transportation and communication	105,300	
Services	392,500	
Supplies and equipment	46,400	2,616,100

Legal Services

	$	
Salaries and wages	219,000	
Employee benefits	42,200	
Transportation and communication	31,100	
Services	1,761,100	
Supplies and equipment	57,700	2,111,100

Audit Services

	$	
Salaries and wages	125,200	
Employee benefits	24,300	
Transportation and communication	300	
Services	1,000	
Supplies and equipment	300	151,100

Statutory Appropriations

Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	34,316,152

MINISTRY OF NATURAL RESOURCES

GEOGRAPHIC INFORMATION PROGRAM:

The Geographic Information program provides leadership in the development and application of information management and information technology to contribute to sustainable development of Ontario's natural resources. The program is responsible for the creation, maintenance and provision of access to geograpic information about provincial lands, waters, other natural resources and for the provision of services relating to information management, information systems and information technology. The program leads management of geographic information for the provincial government and works with other Ministries, Agencies and the public sector to achieve program objectives.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2102		**GEOGRAPHIC INFORMATION PROGRAM**			
OPERATING					
1	41,122,500	Geographic Information	4,252,800	36,869,700	50,006,842
	41,122,500	Total Operating	4,252,800	36,869,700	50,006,842
	—	Less: Special Warrants	(26,112,000)	26,112,000	—
	41,122,500	**Amount to be Voted**	30,364,800	10,757,700	50,006,842

— NOTES —

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Geographic Information (2102-1)	$
Salaries and wages	15,221,100
Employee benefits	2,848,000
Transportation and communication	6,366,100
Services	11,091,700
Supplies and equipment	5,718,700
	41,245,600
Less: Recoveries from other ministries and activities	123,100
	41,122,500

Information Technology	$	
Salaries and wages	4,040,700	
Employee benefits	772,200	
Transportation and communication	2,573,900	
Services	6,050,800	
Supplies and equipment	2,688,600	
	16,126,200	
Less: Recoveries from other ministries and activities	85,100	16,041,100

Natural Resource Information	$	$
Salaries and wages	10,080,400	
Employee benefits	1,938,500	
Transportation and communication	3,187,900	
Services	3,917,000	
Supplies and equipment	2,629,200	
	21,753,000	
Less: Recoveries from other ministries and activities	38,000	21,715,000

Provincial Land Information	$	
Salaries and wages	1,100,000	
Employee benefits	137,300	
Transportation and communication	604,300	
Services	1,123,900	
Supplies and equipment	400,900	3,366,400

Total Operating for Geographic Information Program	41,122,500

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM:

The Natural Resource Management Program provides direction and leadership for all the ministry's natural resource programs, including crown land, water, forests as well as fish and wildlife. The mandate includes management of non-renewable natural resources, such as aggregates, natural gas, petroleum and brine (salt). Responsibility for the efficient delivery of Ontario Parks and the ministry's infrastructure (capital) activities rests within this program.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2103		**NATURAL RESOURCE MANAGEMENT PROGRAM**			
OPERATING					
1	163,860,600	Natural Resource Management	14,723,300	149,137,300	224,219,706
2	11,227,500	Ontario Parks	1,306,600	9,920,900	12,310,761
	175,088,100	Total Operating	16,029,900	159,058,200	236,530,467
	—	Less: Special Warrants	(153,888,000)	153,888,000	—
	175,088,100	**Amount to be Voted**	169,917,900	5,170,200	236,530,467

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
2103		**NATURAL RESOURCE MANAGEMENT PROGRAM**			
CAPITAL					
3	82,834,400	Infrastructure for Natural Resource Management	37,840,200	44,994,200	28,016,699
	82,834,400	Total Capital	37,840,200	44,994,200	28,016,699
	—	Less: Special Warrants	(27,000,000)	27,000,000	—
	82,834,400	**Amount to be Voted**	64,840,200	17,994,200	28,016,699

— NOTES —

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Natural Resource Management (2103-1)		$
Salaries and wages		105,990,700
Employee benefits		20,497,700
Transportation and communication		8,899,900
Services		62,779,700
Supplies and equipment		8,175,700
Transfer payments	$	
Fur Institute	40,000	
Payments in lieu of municipal taxation	2,742,300	
Taxes on tenanted Provincial properties	1,861,000	
Grants to Conservation Authorities — Administration	1,902,500	
Grants to Conservation Authorities — Program operations	5,830,800	
Summer Experience	322,200	
Annuities and Bonuses to Indians under Treaty No. 9	100,000	
First Nation Resource Development	435,000	13,233,800
		219,577,500
Less: Recoveries from other ministries and activities		55,716,900
		163,860,600

Forest Management	$	
Salaries and wages	34,771,400	
Employee benefits	6,688,600	
Transportation and communication	3,237,500	
Services	16,444,600	
Supplies and equipment	3,186,000	
	64,328,100	
Less: Recoveries from other ministries and activities	1,416,300	62,911,800

Fish and Wildlife Management	$	
Salaries and wages	39,258,700	
Employee benefits	7,906,100	
Transportation and communication	624,100	
Services	28,740,100	
Supplies and equipment	471,900	
Transfer payments Fur Institute	40,000	
	77,040,900	
Less: Recoveries from other ministries and activities	53,465,800	23,575,100

Land and Water Management		$	$
Salaries and wages		13,768,400	
Employee benefits		2,617,700	
Transportation and communication		1,405,800	
Services		7,665,400	
Supplies and equipment		2,505,700	
Transfer payments	$		
Payments in lieu of municipal taxation	2,742,300		
Taxes on tenanted Provincial properties	1,861,000		
Grants to Conservation Authorities — Administration	1,902,500		
Grants to Conservation Authorities — Program Operations	5,830,800	12,336,600	
		40,299,600	
Less: Recoveries from other ministries and activities		133,400	40,166,200

Field Services Support		$	
Salaries and wages		18,192,200	
Employee benefits		3,285,300	
Transportation and communication		3,632,500	
Services		9,929,600	
Supplies and equipment		2,012,100	
Transfer payments	$		
Summer Experience	322,200		
Annuities and Bonuses to Indians under Treaty No. 9	100,000		
First Nation Resource Development	435,000	857,200	
		37,908,900	
Less: Recoveries from other ministries and activities		701,400	37,207,500

— NOTES —

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Parks (2103-2)	$
Salaries and wages	25,790,400
Employee benefits	3,602,300
Transportation and communication	25,900
Services	16,007,600
Supplies and equipment	36,700
	45,462,900
Less: Recoveries from other ministries and activities	34,235,400
	11,227,500
Total Operating for Natural Resource Management Program	175,088,100

CAPITAL

Infrastructure for Natural Resource Management (2103-3)		
Transportation and communication		541,300
Services		36,522,400
Supplies and equipment		24,140,600
Acquisition/Construction of physical assets		22,592,100
Transfer payments	$	
Geosmart	2,000,000	
Toronto Region Conservation Authority	1,000	2,001,000
		85,797,400
Less: Recoveries from other ministries and activities		2,963,000
		82,834,400

Ontario Parks Infrastructure	$	
Transportation and communication	57,800	
Services	15,078,000	
Supplies and equipment	2,566,000	
Acquisition/Construction of physical assets	8,012,400	25,714,200

Other Infrastructure	$	
Transportation and communication	483,500	
Services	21,444,400	
Supplies and equipment	21,574,600	
Acquisition/Construction of physical assets	14,579,700	
Transfer payments		
Geosmart	2,000,000	
	60,082,200	
Less: Recoveries from other ministries and activities	2,963,000	57,119,200

Conservation Authorities	$	$
Transfer payments		
Toronto Region Conservation Authority	1,000	1,000
Total Capital for Natural Resource Management Program		82,834,400

MINISTRY OF NATURAL RESOURCES

PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM:

The Public Safety and Emergency Response Program provides direction, leadership and delivery functions to ensure the public is protected from natural hazards such as forest fires and flood, as well as providing emergency response services in the event of natural disasters. The program also has responsibility for the provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2104		**PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM**			
OPERATING					
1	35,916,400	Aviation, Flood and Fire Management	(1,149,900)	37,066,300	36,119,546
2	28,011,000	Extra Fire Fighting	11,000	28,000,000	88,825,275
	63,927,400	Total Operating	(1,138,900)	65,066,300	124,944,821
	—	Less: Special Warrants..................	(50,400,000)	50,400,000	—
	63,927,400	**Amount to be Voted**	49,261,100	14,666,300	124,944,821

— NOTES —

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Aviation, Flood and Fire Management (2104-1)	$
Salaries and wages	20,946,100
Employee benefits	3,927,000
Transportation and communication	2,186,600
Services	19,746,400
Supplies and equipment	3,586,400
	50,392,500
Less: Recoveries from other ministries and activities	14,476,100
	35,916,400
Extra Fire Fighting (2104-2)	
Salaries and wages	13,965,100
Employee benefits	1,702,100
Transportation and communication	5,137,900
Services	4,326,500
Supplies and equipment	2,880,400
	28,012,000
Less: Recoveries from other ministries and activities	1,000
	28,011,000
Total Operating for Public Safety and Emergency Response Program	63,927,400

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

As the regional ministry for Northern Ontario, the Ministry of Northern Development and Mines promotes northern economic and community development, coordinates the delivery of government programs and services in the North, and supports the Government in its ongoing dialogue with the people of Northern Ontario by providing strategic and coordinated policy and planning advice. As the sectoral ministry for the minerals industry, the Ministry encourages investment and exploration by providing basic geological information and by administering the province's Mining Act in a fair and consistent fashion.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
9,514,852	Ministry Administration	127,300	9,387,552	8,988,718
36,217,500	Northern Development	9,344,500	26,873,000	25,961,301
31,085,000	Mines and Minerals	(4,854,000)	35,939,000	26,701,279
76,817,352	**Ministry Total Operating**	4,617,800	72,199,552	61,651,298
—	**Less: Special Warrants**	(43,800,000)	43,800,000	—
44,152	**Less: Statutory Appropriations**	—	44,152	27,654
76,773,200	< **TOTAL OPERATING TO BE VOTED**	48,417,800	28,355,400	61,623,644
	ACCOUNTING CLASSIFICATION			
76,817,352	Expenditure	4,617,800	72,199,552	61,651,298

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	68,999,552	
1.2 1998-99 Public Accounts		58,451,298
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,200,000	3,200,000
	72,199,552	61,651,298

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

— NOTES —

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
CAPITAL				
327,949,500	Northern Development	70,855,600	257,093,900	213,503,482
5,000,000	Mines and Minerals	3,000,000	2,000,000	—
332,949,500	**Ministry Total Capital**	73,855,600	259,093,900	213,503,482
—	**Less: Special Warrants**	(171,000,000)	171,000,000	—
332,949,500 <	**TOTAL CAPITAL TO BE VOTED**	244,855,600	88,093,900	213,503,482
	ACCOUNTING CLASSIFICATION			
332,949,500	Expenditure	73,855,600	259,093,900	213,503,482

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1999-00 Estimates	259,093,900	
1.2 1998-99 Public Accounts		205,627,082
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		7,876,400
	259,093,900	213,503,482

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction as well as business and resource planning advice/support and ensures the efficient provision of administrative services.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	9,470,700	Ministry Administration	127,300	9,343,400	8,961,064
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	16,499
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	9,514,852	Total Operating	127,300	9,387,552	8,988,718
	—	Less: Special Warrants	(6,000,000)	6,000,000	—
	44,152	Less: Statutory Appropriations	—	44,152	27,654
	9,470,700	**Amount to be Voted**	6,127,300	3,343,400	8,961,064

— NOTES —

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2201-1)	$
Salaries and wages	4,824,300
Employee benefits	990,000
Transportation and communication	1,296,800
Services	8,102,800
Supplies and equipment	208,700
	15,422,600
Less: Recoveries from other activities	5,951,900
	9,470,700

Main Office	$	
Salaries and wages	1,141,300	
Employee benefits	241,200	
Transportation and communication	229,400	
Services	126,800	
Supplies and equipment	57,800	1,796,500

Financial and Administrative Services	$	
Salaries and wages	894,500	
Employee benefits	186,200	
Transportation and communication	80,000	
Services	6,892,600	
Supplies and equipment	42,400	
	8,095,700	
Less: Recoveries from other activities	5,318,500	2,777,200

Human Resources	$	
Salaries and wages	618,400	
Employee benefits	123,700	
Transportation and communication	59,100	
Services	28,900	
Supplies and equipment	10,000	840,100

Communications Services	$	
Salaries and wages	780,100	
Employee benefits	165,300	
Transportation and communication	73,200	
Services	118,200	
Supplies and equipment	16,900	1,153,700

Analysis and Planning	$	$
Salaries and wages	684,000	
Employee benefits	145,000	
Transportation and communication	34,900	
Services	32,100	
Supplies and equipment	13,000	909,000

Legal Services	$	
Transportation and communication	10,000	
Services	486,300	
Supplies and equipment	13,000	509,300

Audit Services	$	
Services	138,800	138,800

Information Systems	$	
Salaries and wages	706,000	
Employee benefits	128,600	
Transportation and communication	810,200	
Services	279,100	
Supplies and equipment	55,600	
	1,979,500	
Less: Recoveries from other activities	633,400	1,346,100

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	9,514,852

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT PROGRAM:

This program captures local input and integrates northern views and issues into provincial policy-making; leads provincial investments in public infrastructure in the North through the Northern Ontario Heritage Fund and Northern Highways/Roads Program; assists business/industry; supports trade, investment and marketing activities; and, through a network of field offices, delivers a variety of government programs and services in the North.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2202		**NORTHERN DEVELOPMENT PROGRAM**			
OPERATING					
1	36,217,500	Northern Economic Development	9,344,500	26,873,000	25,961,301
	36,217,500	Total Operating	9,344,500	26,873,000	25,961,301
	—	Less: Special Warrants	(16,800,000)	16,800,000	—
	36,217,500	**Amount to be Voted**	26,144,500	10,073,000	25,961,301

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
2202		**NORTHERN DEVELOPMENT PROGRAM**			
CAPITAL					
2	327,949,500	Northern Economic Development	70,855,600	257,093,900	213,503,482
	327,949,500	Total Capital	70,855,600	257,093,900	213,503,482
	—	Less: Special Warrants	(169,001,000)	169,001,000	—
	327,949,500	**Amount to be Voted**	239,856,600	88,092,900	213,503,482

— NOTES —

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Northern Economic Development (2202-1)		$
Salaries and wages		6,676,300
Employee benefits		1,307,700
Transportation and communication		1,725,500
Services		2,977,300
Supplies and equipment		264,000
Transfer payments	$	
Community Services	725,000	
Economic Development	1,863,000	
Summer Jobs Service	3,360,000	
Northern Health Care	5,000,000	
Northern Tourism Marketing	3,200,000	
Ontario Northland Transportation Commission	12,892,700	27,040,700
		39,991,500
Less: Recoveries from other ministries		3,774,000
		36,217,500
Total Operating for Northern Development Program		36,217,500

CAPITAL

Northern Economic Development (2202-2)		$
Services		9,026,400
Acquisition/Construction of physical assets		248,908,100
Transfer payments	$	
Winter Roads	2,700,000	
Community Infrastructure	5,361,000	
Aboriginal Community Infrastructure	4,500,000	
Ontario Northland Transportation Commission	1,954,000	
Northern Ontario Heritage Fund	60,000,000	74,515,000
		332,449,500
Less: Recoveries from other ministries		4,500,000
		327,949,500
Total Capital for Northern Development Program		327,949,500

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program ensures public access to Crown mineral rights by providing orderly and equitable processes and land information; encourages, promotes and facilitates the sustained economic development of Ontario's mineral resources in an environmentally responsible manner; delivers programs, services and information through field offices across the province; and provides geological mapping that encourages the exploration and development of Ontario's mineral resources.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2203		**MINES AND MINERALS PROGRAM**			
OPERATING					
1	31,085,000	Mineral Sector Competitiveness	(4,854,000)	35,939,000	26,701,279
	31,085,000	Total Operating	(4,854,000)	35,939,000	26,701,279
	—	Less: Special Warrants	(21,000,000)	21,000,000	—
	31,085,000	**Amount to be Voted**	16,146,000	14,939,000	26,701,279

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
2203		**MINES AND MINERALS PROGRAM**			
CAPITAL					
2	5,000,000	Mineral Sector Competitiveness	3,000,000	2,000,000	—
	5,000,000	Total Capital	3,000,000	2,000,000	—
	—	Less: Special Warrants	(1,999,000)	1,999,000	—
	5,000,000	**Amount to be Voted**	4,999,000	1,000	—

— NOTES —

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Mineral Sector Competitiveness (2203-1)	$
Salaries and wages	12,625,100
Employee benefits	2,180,300
Transportation and communication	1,650,000
Services	12,804,600
Supplies and equipment	1,825,000
	31,085,000
Total Operating for Mines and Minerals Program	31,085,000

CAPITAL

Mineral Sector Competitiveness (2203-2)	$
Transportation and communication	175,000
Services	4,800,000
Supplies and equipment	25,000
Total Capital for Mines and Minerals Program	5,000,000

OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
3,279,115	Office of the Premier	341,500	2,937,615	2,898,047
3,279,115	**Total Operating for Office of the Premier**	341,500	2,937,615	2,898,047
—	**Less: Special Warrants**	(2,147,600)	2,147,600	—
73,015	**Less: Statutory Appropriations**	—	73,015	73,015
3,206,100	< **TOTAL OPERATING TO BE VOTED**	2,489,100	717,000	2,825,032
	ACCOUNTING CLASSIFICATION			
3,279,115	Expenditure	341,500	2,937,615	2,898,047

OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2401		**OFFICE OF THE PREMIER PROGRAM**			
OPERATING					
1	3,206,100	Office of the Premier	341,500	2,864,600	2,825,032
S	61,860	Premier's Salary, the Executive Council Act	—	61,860	61,860
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	3,279,115	Total Operating	341,500	2,937,615	2,898,047
	—	Less: Special Warrants	(2,147,600)	2,147,600	—
	73,015	Less: Statutory Appropriations	—	73,015	73,015
	3,206,100	**Amount to be Voted**	2,489,100	717,000	2,825,032

— NOTES —

OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (2401-1)	$
Salaries and wages	2,370,600
Employee benefits	385,300
Transportation and communication	140,000
Services	285,200
Supplies and equipment	25,000
	3,206,100
Statutory Appropriations	
Premier's Salary	61,860
Parliamentary Assistant's Salary	11,155
Total Operating for Office of the Premier Program	3,279,115

MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The mandate of the Ministry of the Solicitor General is to enhance public safety in Ontario in ways that reflect community needs and advance social justice.

The Ministry has a wide range of responsibilities which include: the civilian authority for the Ontario Provincial Police, policing services, forensic/coroners' services, fire investigation/prevention, emergency preparedness and response.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
178,791,852	Ministry Administration	64,269,000	114,522,852	154,875,943
56,429,700	Public Safety	59,600	56,370,100	54,907,897
73,401,300	Policing Services	18,444,200	54,957,100	36,001,953
583,251,600	Ontario Provincial Police	35,082,700	548,168,900	535,565,101
1,626,700	Agencies, Boards and Commissions	(259,700)	1,886,400	1,607,174
893,501,152	**Ministry Total Operating**	117,595,800	775,905,352	782,958,068
—	**Less: Special Warrants**	(484,000,000)	484,000,000	—
47,152	**Less: Statutory Appropriations**	—	47,152	7,890,912
893,454,000	**TOTAL OPERATING TO BE VOTED**	601,595,800	291,858,200	775,067,156
	ACCOUNTING CLASSIFICATION			
893,501,152	Expenditure	117,595,800	775,905,352	782,958,068

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Government Reorganization:		
1.1 Transfer of functions from other ministries	775,905,352	782,958,068
	775,905,352	782,958,068

MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

2000-01 Estimates $	PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL				
8,111,700	Ministry Administration	8,111,700	—	—
8,111,700	**Ministry Total Capital**	8,111,700	—	—
8,111,700 <	**TOTAL CAPITAL TO BE VOTED**	8,111,700	—	—
	ACCOUNTING CLASSIFICATION			
8,111,700	Expenditure	8,111,700	—	—

MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	136,131,200	Ministry Administration	61,853,300	74,277,900	114,426,512
2	21,217,000	Victim Support and Services	2,165,700	19,051,300	16,742,515
3	21,398,500	Government Mobile Communications Office	250,000	21,148,500	15,951,430
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	7,719,506
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	24,825
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	178,791,852	Total Operating	64,269,000	114,522,852	154,875,943
	—	Less: Special Warrants	(96,000,000)	96,000,000	—
	45,152	Less: Statutory Appropriations	—	45,152	7,755,486
	178,746,700	**Amount to be Voted**	160,269,000	18,477,700	147,120,457

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
2601		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
4	8,111,700	Facilities Renewal	8,111,700	—	—
	8,111,700	Total Capital	8,111,700	—	—
	8,111,700	**Amount to be Voted**	8,111,700	—	—

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2601-1)

	$
Salaries and wages	18,932,900
Employee benefits	3,993,100
Transportation and communication	7,578,700
Services	107,529,500
Supplies and equipment	3,762,600
Transfer Payments Miscellaneous Grants	28,400
	141,825,200
Less: Recoveries from other activities	5,694,000
	136,131,200

Main Office	$	
Salaries and wages	1,389,500	
Employee benefits	299,300	
Transportation and communication	129,300	
Services	167,900	
Supplies and equipment	50,600	2,036,600

Planning and Policy	$	
Salaries and wages	2,731,200	
Employee benefits	612,600	
Transportation and communication	186,100	
Services	643,800	
Supplies and equipment	127,000	
Transfer Payments Miscellaneous Grants	28,400	4,329,100

Shared Services	$	
Services	4,813,500	4,813,500

Human Resources	$	
Salaries and wages	3,431,700	
Employee benefits	713,300	
Transportation and communication	289,500	
Services	95,300	
Supplies and equipment	133,100	4,662,900

Communications Services	$	
Salaries and wages	1,079,700	
Employee benefits	226,700	
Transportation and communication	62,100	
Services	142,100	
Supplies and equipment	97,600	1,608,200

Accommodation — Lease Costs	$	
Services	49,499,200	49,499,200

Legal Services	$	$
Salaries and wages	34,800	
Employee benefits	7,200	
Transportation and communication	61,200	
Services	1,337,200	
Supplies and equipment	51,800	1,492,200

Integrated Justice Information Technology	$	
Salaries and wages	10,266,000	
Employee benefits	2,134,000	
Transportation and communication	6,850,500	
Services	50,830,500	
Supplies and equipment	3,302,500	
	73,383,500	
Less: Recoveries from other activities	5,694,000	67,689,500

Statutory Appropriations

Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Statutory Appropriations

Other transactions Payments under the *Ministry of Treasury and Economics Act*	1,000

Victim Support and Services (2601-2)

	$	
Salaries and wages		1,355,800
Employee benefits		281,800
Transportation and communication		862,100
Services		518,900
Supplies and equipment		98,400
Transfer payments		
Grants for Sexual Assault Initiatives	9,302,700	
Grants for Partner Assault Response Programs	4,309,300	
Grants for Victims Crisis Assistance and Referral Service	3,461,600	
Grants for Victims Justice Community	500,000	
Violence Awareness Program	101,400	
Special Victims' Projects	425,000	18,100,000
		21,217,000

MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Government Mobile Communications Office (2601-3)	$
Salaries and wages	534,700
Employee benefits	117,700
Transportation and communication	65,000
Services	20,656,100
Supplies and equipment	25,000
	21,398,500
Total Operating for Ministry Administration Program	178,791,852

CAPITAL

Facilities Renewal (2601-4)	
Services	8,111,700
	8,111,700
Total Capital for Ministry Administration Program	8,111,700

MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the causes and effects of hazards to persons and property.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2602		**PUBLIC SAFETY PROGRAM**			
OPERATING					
1	482,500	Program Administration	(189,500)	672,000	573,599
2	32,189,400	Coroners' and Forensic Services	3,135,300	29,054,100	30,030,355
3	20,450,800	Fire Safety Services	(2,990,500)	23,441,300	21,528,950
4	3,307,000	Emergency Measures	104,300	3,202,700	2,774,993
	56,429,700	Total Operating	59,600	56,370,100	54,907,897
	—	Less: Special Warrants	(30,000,000)	30,000,000	—
	56,429,700	**Amount to be Voted**	30,059,600	26,370,100	54,907,897

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2602-1)	$
Salaries and wages	213,900
Employee benefits	44,500
Transportation and communication	35,900
Services	27,900
Supplies and equipment	6,300
Transfer payments	
Grants for Public Safety	154,000
	482,500

Coroners' and Forensic Services (2602-2)	$
Salaries and wages	14,432,200
Employee benefits	3,000,000
Transportation and communication	825,400
Services	9,363,700
Supplies and equipment	3,598,100
Transfer payments	
Grants for Forensic Services	970,000
	32,189,400

Fire Safety Services (2602-3)	$
Salaries and wages	13,824,800
Employee benefits	2,873,800
Transportation and communication	1,282,200
Services	1,002,800
Supplies and equipment	1,467,200
	20,450,800

Emergency Measures (2602-4)	$
Salaries and wages	1,228,000
Employee benefits	255,300
Transportation and communication	135,800
Services	1,604,100
Supplies and equipment	82,800
Transfer payments	
Grants for Emergency Operations	1,000
	3,307,000
Total Operating for Public Safety Program	56,429,700

MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2603		**POLICING SERVICES PROGRAM**			
OPERATING					
1	973,400	Program Administration	23,100	950,300	1,041,741
2	16,046,200	Ontario Police College	443,600	15,602,600	11,553,943
3	56,381,700	Policing Standards and Support Services	17,997,500	38,404,200	23,406,269
	73,401,300	Total Operating	18,444,200	54,957,100	36,001,953
	—	Less: Special Warrants	(31,000,000)	31,000,000	—
	73,401,300	**Amount to be Voted**	49,444,200	23,957,100	36,001,953

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2603-1)	$
Salaries and wages	509,600
Employee benefits	105,900
Transportation and communication	88,500
Services	77,700
Supplies and equipment	191,700
	973,400

Ontario Police College (2603-2)	
Salaries and wages	6,319,200
Employee benefits	1,313,600
Transportation and communication	640,800
Services	5,951,200
Supplies and equipment	1,822,400
	16,047,200
Less: Recoveries from other ministries	1,000
	16,046,200

Policing Standards and Support Services (2603-3)		$
Salaries and wages		4,597,400
Employee benefits		974,100
Transportation and communication		349,100
Services		3,125,300
Supplies and equipment		166,300
Transfer payments	$	
Payments for Joint Forces operations	5,000,000	
Grants for Community Policing and Crime Prevention	34,961,500	
Grants for Municipal RIDE Programs	1,200,000	
Grants to Municipalities for Justice Initiatives	6,000,000	
Miscellaneous Grants	8,000	47,169,500
		56,381,700
Total Operating for Policing Services Program		73,401,300

MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2604		**ONTARIO PROVINCIAL POLICE PROGRAM**			
OPERATING					
1	6,569,400	Program Administration	(6,805,400)	13,374,800	18,922,462
2	145,901,100	First Nations Policing, Training, and Program Delivery	35,641,100	110,260,000	114,950,617
3	56,427,200	Specialized Investigative and Emergency Response Services	8,198,600	48,228,600	46,116,234
4	372,976,900	Regional, Municipal and Provincial Police Service Delivery	(2,053,000)	375,029,900	353,400,517
5	1,376,000	Chief Firearms Office	101,400	1,274,600	2,106,706
S	1,000	Payments under the Police Services Act	—	1,000	68,565
	583,251,600	Total Operating	35,082,700	548,168,900	535,565,101
	—	Less: Special Warrants	(326,000,000)	326,000,000	—
	1,000	Less: Statutory Appropriations	—	1,000	68,565
	583,250,600	**Amount to be Voted**	361,082,700	222,167,900	535,496,536

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2604-1)	$
Salaries and wages	4,062,600
Employee benefits	1,160,700
Transportation and communication	238,400
Services	869,600
Supplies and equipment	238,100
	6,569,400

First Nations Policing, Training and Program Delivery (2604-2)	
Salaries and wages	35,614,200
Employee benefits	7,403,100
Transportation and communication	19,355,000
Services	32,813,000
Supplies and equipment	41,411,900
Transfer payments	
Federal-Provincial First Nations Policing Agreement	10,503,900
	147,101,100
Less: Recoveries from other Ministries	1,200,000
	145,901,100

Specialized Investigative and Emergency Response Services (2604-3)	
Salaries and wages	34,903,700
Employee benefits	7,255,400
Transportation and communication	3,971,200
Services	10,213,600
Supplies and equipment	1,768,800
	58,112,700
Less: Recoveries from other Ministries	1,685,500
	56,427,200

Regional, Municipal and Provincial Police Service Delivery (2604-4)	
Salaries and wages	300,480,700
Employee benefits	62,077,100
Transportation and communication	3,589,900
Services	4,613,300
Supplies and equipment	2,215,900
	372,976,900

Chief Firearms Office (2604-5)	$
Salaries and wages	1,092,500
Employee benefits	227,100
Transportation and communication	29,000
Services	15,800
Supplies and equipment	11,600
	1,376,000

Statutory Appropriations	
Other transactions	
Payments under the *Police Services Act*	1,000
Total Operating for Ontario Provincial Police Program	583,251,600

MINISTRY OF THE SOLICITOR GENERAL

AGENCIES, BOARDS AND COMMISSIONS PROGRAM:

This program provides for the operation of statutory agencies.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2605		**AGENCIES, BOARDS AND COMMISSIONS PROGRAM**			
OPERATING					
1	1,625,700	Agencies, Boards and Commissions	(259,700)	1,885,400	1,540,313
S	1,000	Hearings under the Police Services Act	—	1,000	66,861
	1,626,700	Total Operating	(259,700)	1,886,400	1,607,174
	—	Less: Special Warrants	(1,000,000)	1,000,000	—
	1,000	Less: Statutory Appropriations	—	1,000	66,861
	1,625,700	**Amount to be Voted**	740,300	885,400	1,540,313

— NOTES —

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agencies, Boards and Commissions (2605-1)	$
Salaries and wages	1,296,500
Employee benefits	269,500
Transportation and communication	15,200
Services	37,100
Supplies and equipment	7,400
	1,625,700

Ontario Civilian Commission on Police Services	$	
Salaries and wages	1,215,300	
Employee benefits	252,600	
Transportation and communication	12,100	
Services	19,200	
Supplies and equipment	6,500	1,505,700

Ontario Police Arbitration Commission	$	
Salaries and wages	81,200	
Employee benefits	16,900	
Transportation and communication	3,100	
Services	17,900	
Supplies and equipment	900	120,000

Statutory Appropriations	$
Other transactions	
Hearings under the *Police Services Act*	1,000
Total Operating for Agencies, Boards and Commissions Program	1,626,700

MINISTRY OF TOURISM

SUMMARY

The Ministry of Tourism supports the development of an innovative and dynamic tourism industry which competes successfully with the best in the world and leads to economic growth, investment and job creation in Ontario.

The Ministry focuses its efforts on facilitating investment in tourism product and infrastructure; marketing Ontario as a world class "must see" travel destination; managing provincially owned tourism attractions and convention centres which are catalysts for tourism development in their local communities and regions; and developing effective policies to advance the tourism industry.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
3,972,052	Ministry Administration	3,853,097	118,955	127,222
59,490,700	Tourism	9,825,200	49,665,500	52,935,154
63,462,752	**Ministry Total Operating**	13,678,297	49,784,455	53,062,376
—	**Less: Special Warrants**	(32,050,000)	32,050,000	—
44,152	**Less: Statutory Appropriations**	32,997	11,155	11,155
63,418,600	< **TOTAL OPERATING TO BE VOTED**	45,695,300	17,723,300	53,051,221
	ACCOUNTING CLASSIFICATION			
63,462,752	Expenditure	13,678,297	49,784,455	52,062,376
—	Loans and Investments	—	—	1,000,000
63,462,752		13,678,297	49,784,455	53,062,376

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	52,984,455	56,262,376
1.2 Transfer of functions to other Ministries	(3,200,000)	(3,200,000)
	49,784,455	53,062,376

— NOTES —

MINISTRY OF TOURISM

SUMMARY

2000-01 Estimates		PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$			$	$	$
CAPITAL					
10,136,700		Tourism Capital	10,136,700	—	—
10,136,700		**Ministry Total Capital**	10,136,700	—	—
10,136,700	<	**TOTAL CAPITAL TO BE VOTED**	10,136,700	—	—
		ACCOUNTING CLASSIFICATION			
10,136,700		Expenditure	10,136,700	—	—

MINISTRY OF TOURISM

MINISTRY ADMINISTRATION PROGRAM:

This program includes the Minister's Office, the Parliamentary Assistant's Office, the Deputy Minister's Office and the Communications Branch.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	3,927,900	Ministry Administration	3,820,100	107,800	116,067
S	32,997	Minister's Salary, the Executive Council Act	32,997	—	—
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	3,972,052	Total Operating	3,853,097	118,955	127,222
	—	Less: Special Warrants	(50,000)	50,000	—
	44,152	Less: Statutory Appropriations	32,997	11,155	11,155
	3,927,900	**Amount to be Voted**	3,870,100	57,800	116,067

— NOTES —

MINISTRY OF TOURISM

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3801-1)	$
Salaries and wages	1,568,300
Employee benefits	317,400
Transportation and communication	532,700
Services	1,382,000
Supplies and equipment	127,500
	3,927,900

Main Office	$	
Salaries and wages	1,030,000	
Employee benefits	207,000	
Transportation and communication	361,700	
Services	573,400	
Supplies and equipment	103,400	2,275,500

Communications Services	$	
Salaries and wages	538,300	
Employee benefits	110,400	
Transportation and communication	171,000	
Services	808,600	
Supplies and equipment	24,100	1,652,400

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	3,972,052

MINISTRY OF TOURISM

TOURISM PROGRAM:

This program advances the tourism industry in Ontario through increasing investment in tourism in Ontario; marketing Ontario as a world class "must see" travel destination; managing provincially owned tourism attractions and convention centres which are catalysts for tourism development in their local communities and regions; and developing effective tourism policies to support the tourism industry.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3802		**TOURISM PROGRAM**			
OPERATING					
1	59,490,700	Tourism	9,825,200	49,665,500	52,935,154
	59,490,700	Total Operating	9,825,200	49,665,500	52,935,154
	—	Less: Special Warrants	(32,000,000)	32,000,000	—
	59,490,700	**Amount to be Voted**	41,825,200	17,665,500	52,935,154
3802		**TOURISM CAPITAL PROGRAM**			
CAPITAL					
2	10,136,700	Tourism Capital	10,136,700	—	—
	10,136,700	Total Capital	10,136,700	—	—
	10,136,700	**Amount to be Voted**	10,136,700	—	—

— NOTES —

MINISTRY OF TOURISM

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Tourism (3802-1)		$
Salaries and wages		5,821,000
Employee benefits		1,140,200
Transportation and communication		580,200
Services		4,234,800
Supplies and equipment		935,800
Transfer payments	$	
Grants in Support of Tourism Investment Development	50,000	
Ontario Place Corporation	2,598,700	
Ontario Tourism Marketing Partnership Corporation	38,373,400	
St. Lawrence Parks Commission	5,256,600	46,278,700
Other transactions		
Guarantees Honoured — Tourism Redevelopment Incentive Program		500,000
		59,490,700

Tourism Investment Development	$	
Salaries and wages	1,654,400	
Employee benefits	345,200	
Transportation and communication	247,000	
Services	1,880,800	
Supplies and equipment	87,600	
Transfer payments		
Grants in Support of Tourism Investment Development	50,000	
Other transactions		
Guarantees Honoured — Tourism Redevelopment Incentive Program	500,000	4,765,000

Tourism Marketing	$	$
Transfer payments		
Ontario Tourism Marketing Partnership Corporation	38,373,400	38,373,400

Tourism Attractions and Convention Centres		$	
Salaries and wages		4,166,600	
Employee benefits		795,000	
Transportation and communication		333,200	
Services		2,354,000	
Supplies and equipment		848,200	
Transfer payments	$		
Ontario Place Corporation	2,598,700		
St. Lawrence Parks Commission	5,256,600	7,855,300	16,352,300

Total Operating for Tourism Program	59,490,700

CAPITAL

Tourism Capital (3802-2)		
Transportation and communication		25,000
Services		1,275,700
Supplies and equipment		360,000
Acquisition/Construction of physical assets		85,000
Transfer payments	$	
Tourism Agencies Capital	7,335,000	
Tourism Development Capital	1,056,000	8,391,000
		10,136,700
Total Capital for Tourism Capital Program		10,136,700

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Training, Colleges and Universities is committed to providing Ontarians with excellent and accountable postsecondary education and training, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
10,203,952	Ministry Administration	2,601,797	7,602,155	8,938,420
3,228,753,400	Postsecondary Education	(156,351,100)	3,385,104,500	3,103,293,196
349,884,200	Training and Employment	(26,815,100)	376,699,300	274,960,812
3,588,841,552	**Ministry Total Operating**	(180,564,403)	3,769,405,955	3,387,192,428
—	**Less: Special Warrants**	(2,104,474,567)	2,104,474,567	—
44,152	**Less: Statutory Appropriations**	32,997	11,155	11,155
3,588,797,400	< **TOTAL OPERATING TO BE VOTED**	1,923,877,167	1,664,920,233	3,387,181,273
	ACCOUNTING CLASSIFICATION			
3,585,141,552	Expenditure	(171,564,403)	3,756,705,955	3,380,042,128
3,700,000	Loans and Investments	(9,000,000)	12,700,000	7,150,300
3,588,841,552		(180,564,403)	3,769,405,955	3,387,192,428

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Estimates	3,565,838,955	
1.2 1998-99 Public Accounts		3,337,896,928
2. Supplementary Estimates:		
2.1 1999-00 Supplementary Estimates	154,271,500	
3. Government Reorganization:		
3.1 Transfer of functions from other ministries	49,295,500	49,295,500
	3,769,405,955	3,387,192,428

— NOTES —

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

2000-01 Estimates $	PROGRAMS	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
CAPITAL				
40,000,000	Postsecondary Education	(701,954,000)	741,954,000	110,698,061
40,000,000	**Ministry Total Capital**	(701,954,000)	741,954,000	110,698,061
—	**Less: Special Warrants**	(61,600,000)	61,600,000	—
40,000,000	< **TOTAL CAPITAL TO BE VOTED**	(640,354,000)	680,354,000	110,698,061
	ACCOUNTING CLASSIFICATION			
40,000,000	Expenditure	(701,954,000)	741,954,000	110,698,061

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Training, Colleges and Universities.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	10,159,800	Ministry Administration	2,568,800	7,591,000	8,927,265
S	32,997	Minister's Salary, the Executive Council Act	32,997	—	—
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	10,203,952	Total Operating	2,601,797	7,602,155	8,938,420
	—	Less: Special Warrants	(4,709,867)	4,709,867	—
	44,152	Less: Statutory Appropriations	32,997	11,155	11,155
	10,159,800	**Amount to be Voted**	7,278,667	2,881,133	8,927,265

— NOTES —

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3001-1)	$
Salaries and wages	1,090,400
Employee benefits	194,800
Transportation and communication	153,800
Services	8,659,200
Supplies and equipment	61,600
	10,159,800

Main Office	$	
Salaries and wages	1,090,400	
Employee benefits	194,800	
Transportation and communication	153,800	
Services	169,200	
Supplies and equipment	61,600	1,669,800

Financial and Administrative Services	$	
Services	3,422,300	3,422,300

Human Resources	$	
Services	814,900	814,900

Communications Services	$	
Services	1,602,000	1,602,000

Legal Services	$	
Services	563,600	563,600

Audit Services	$	$
Services	169,000	169,000

Information Systems	$	
Services	1,918,200	1,918,200

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155

Total Operating for Ministry Administration Program	10,203,952

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

POSTSECONDARY EDUCATION PROGRAM:

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; and regulating the colleges and private vocational schools in accordance with applicable statutes.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3002		**POSTSECONDARY EDUCATION PROGRAM**			
OPERATING					
1	2,499,508,000	Colleges and Universities	82,287,700	2,417,220,300	2,370,532,030
2	729,245,400	Student Support	(238,638,800)	967,884,200	732,761,166
	3,228,753,400	Total Operating	(156,351,100)	3,385,104,500	3,103,293,196
	—	Less: Special Warrants	(1,910,490,100)	1,910,490,100	—
	3,228,753,400	**Amount to be Voted**	1,754,139,000	1,474,614,400	3,103,293,196
3002		**POSTSECONDARY EDUCATION PROGRAM**			
CAPITAL					
3	40,000,000	Support for Postsecondary Education	(701,954,000)	741,954,000	110,698,061
	40,000,000	Total Capital	(701,954,000)	741,954,000	110,698,061
	—	Less: Special Warrants	(61,600,000)	61,600,000	—
	40,000,000	**Amount to be Voted**	(640,354,000)	680,354,000	110,698,061

— NOTES —

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Colleges and Universities (3002-1)		$
Salaries and wages		5,493,300
Employee benefits		991,700
Transportation and communication		230,800
Services		1,335,100
Supplies and equipment		82,400
Transfer payments	$	
Grants for College Operating Costs	707,209,500	
Grants for University Operating Costs	1,637,071,000	
Grants for transition support of the Nursing Baccalaureate	10,000,000	
Learning Opportunities Task Force	7,091,700	
Grants to Compensate for Municipal Taxation	27,482,400	
Access to Opportunities Program	102,500,000	
Miscellaneous Grants	20,100	2,491,374,700
		2,499,508,000

Student Support (3002-2)		
Salaries and wages		3,781,100
Employee benefits		692,400
Transportation and communication		1,331,000
Services		2,707,800
Supplies and equipment		550,700
Transfer payments	$	
Student Support Programs	712,533,300	
Ontario Student Opportunity Trust Fund	6,446,100	
Ontario/Quebec Exchange Fellowships	89,000	
Second Language Programs	1,114,000	720,182,400
		729,245,400
Total Operating for Postsecondary Education Program		3,228,753,400

CAPITAL

Support for Postsecondary Education (3002-3)		$
Transfer payments	$	
Capital Grants — Postsecondary	40,000,000	40,000,000
Total Capital for Postsecondary Education Program		40,000,000

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

TRAINING AND EMPLOYMENT PROGRAM:

The program supports the delivery of programs and services which: prepare unemployed Ontarians, particularly youth, to enter and re-enter the workforce; help students find summer employment; provide literacy and basic skills upgrading to assist entry or re-entry into the workforce; provide apprenticeship training to support an effective skills training system; provide assistance to workers facing business closures and other significant workforce adjustments, help foreign trained newcomers seeking to enter and practise their regulated occupation in Ontario; and, provide policy, planning, research and evaluation leadership on labour market and training matters.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
3003		**TRAINING AND EMPLOYMENT PROGRAM**			
OPERATING					
1	58,812,900	Policy and Intergovernmental	4,987,200	53,825,700	54,625,391
2	182,968,900	Employment Preparation	(9,747,400)	192,716,300	159,516,406
3	108,102,400	Apprenticeship and Training Services	(22,054,900)	130,157,300	60,819,015
	349,884,200	Total Operating	(26,815,100)	376,699,300	274,960,812
	—	Less: Special Warrants	(189,274,600)	189,274,600	—
	349,884,200	**Amount to be Voted**	162,459,500	187,424,700	274,960,812

— NOTES —

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Intergovernmental (3003-1)	$
Salaries and wages	3,416,400
Employee benefits	622,900
Transportation and communication	329,400
Services	1,282,800
Supplies and equipment	121,300
Transfer payments	
Ontario Education Communication Authority	53,040,100
	58,812,900

Employment Preparation (3003-2)		
Salaries and wages		4,590,000
Employee benefits		836,100
Transportation and communication		575,500
Services		1,295,000
Supplies and equipment		185,000
Transfer payments	$	
Workplace Preparation	150,862,300	
Summer Jobs Service	24,625,000	175,487,300
		182,968,900

Apprenticeship and Training Services (3003-3)	$
Salaries and wages	11,850,800
Employee benefits	1,901,800
Transportation and communication	1,031,600
Services	2,205,400
Supplies and equipment	320,100
Transfer payments	
Workplace Support	87,092,700
Loans and Investments	
Loans for Tools	3,700,000
	108,102,400
Total Operating for Training and Employment Program	349,884,200

MINISTRY OF TRANSPORTATION

SUMMARY

The Ministry of Transportation (MTO) supports a positive business climate by managing and maintaining a safe, efficient, and reliable highway network within an integrated multi-modal transportation system. MTO works to ensure that Ontario's highways are well-maintained, that our programs and services meet people's needs, and that transportation supports job creation, tourism, business investment and trade.

Road user safety, highway preservation and strategic highway expansion to support economic growth continue to be key priorities. The ministry sets safety standards, and contributes to the establishment, enforcement, and maintenance of road user safety regulations. We will focus on improving driver behavior and enhancing the delivery of road user safety products and services to the public. We manage the building and maintenance of the provincial highway network — with an emphasis on value and quality service.

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
OPERATING				
44,006,252	Ministry Administration	1,020,900	42,985,352	46,470,949
59,039,700	Transportation Policy and Planning	(36,282,000)	95,321,700	1,094,616,055
143,093,500	Road User Safety	11,646,700	131,446,800	126,572,012
252,643,200	Provincial Highways Management	12,893,400	239,749,800	250,030,681
25,856,000	Transportation Information and Information Technology Cluster	3,004,800	22,851,200	22,851,200
524,638,652	**Ministry Total Operating**	(7,716,200)	532,354,852	1,540,540,897
—	**Less: Special Warrants**	(359,200,000)	359,200,000	—
44,152	**Less: Statutory Appropriations**	—	44,152	44,152
524,594,500	< **TOTAL OPERATING TO BE VOTED**	351,483,800	173,110,700	1,540,496,745
	ACCOUNTING CLASSIFICATION			
524,638,652	Expenditure	(7,716,200)	532,354,852	1,540,540,897

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1999-00 Printed Estimates	527,244,752	
1.2 1998-99 Public Accounts		1,547,031,897
2. Supplementary Estimates:		
2.1 1999-00 Supplementary Estimates	10,110,100	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	(5,000,000)	(6,491,000)
	532,354,852	1,540,540,897

MINISTRY OF TRANSPORTATION

— NOTES —

MINISTRY OF TRANSPORTATION

SUMMARY

2000-01 Estimates	PROGRAMS	Change from 1999-00	1999-00 Estimates	1998-99 Actual
$		$	$	$
CAPITAL				
828,857,500	Provincial Highways Management	45,279,600	783,577,900	798,323,509
—	Transportation Policy and Planning	(41,311,800)	41,311,800	101,139,724
828,857,500	**Ministry Total Capital**	3,967,800	824,889,700	899,463,233
—	**Less: Special Warrants**	(768,700,000)	768,700,000	—
828,857,500	< **TOTAL CAPITAL TO BE VOTED**	772,667,800	56,189,700	899,463,233
	ACCOUNTING CLASSIFICATION			
828,857,500	Expenditure	3,967,800	824,889,700	899,463,233

RECONCILIATION STATEMENT

DETAILS	1999-00 Estimates	1998-99 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1999-00 Printed Estimates	824,889,700	
1.2 1998-99 Public Accounts		907,339,633
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		(7,876,400)
	824,889,700	899,463,233

MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

The program provides business and resources planning, management advice and direct services to the Ministry's core businesses. Services include finance, acquisition/procurement and facilities management, communications, human resources/occupational health and safety, internal audit and legal services.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	43,962,100	Business Support	1,020,900	42,941,200	46,426,797
S	32,997	Minister's Salary, the Executive Council Act	—	32,997	32,997
S	11,155	Parliamentary Assistant's Salary, the Executive Council Act	—	11,155	11,155
	44,006,252	Total Operating	1,020,900	42,985,352	46,470,949
	—	Less: Special Warrants	(38,000,000)	38,000,000	—
	44,152	Less: Statutory Appropriations	—	44,152	44,152
	43,962,100	**Amount to be Voted**	39,020,900	4,941,200	46,426,797

— NOTES —

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Business Support (2701-1)	$
Salaries and wages	11,673,600
Employee benefits	3,241,000
Transportation and communication	802,200
Services	28,245,000
Supplies and equipment	707,300
	44,669,100
Less: Recoveries from other ministries	707,000
	43,962,100

Main Office	$	
Salaries and wages	1,178,800	
Employee benefits	312,600	
Transportation and communication	135,000	
Services	85,000	
Supplies and equipment	104,600	
	1,816,000	
Less: Recoveries from other ministries	1,000	1,815,000

Financial and Administrative Services	$	
Salaries and wages	2,506,800	
Employee benefits	835,800	
Transportation and communication	343,400	
Services	23,255,400	
Supplies and equipment	104,800	
	27,046,200	
Less: Recoveries from other ministries	629,000	26,417,200

Facilities and Operation Services	$	
Salaries and wages	2,860,600	
Employee benefits	772,400	
Transportation and communication	36,500	
Services	543,600	
Supplies and equipment	180,100	
	4,393,200	
Less: Recoveries from other ministries	75,000	4,318,200

Communications Services	$	
Salaries and wages	1,686,700	
Employee benefits	391,300	
Transportation and communication	49,100	
Services	249,100	
Supplies and equipment	99,100	2,475,300

Human Resources Services	$	$
Salaries and wages	3,440,700	
Employee benefits	928,900	
Transportation and communication	196,000	
Services	498,200	
Supplies and equipment	175,000	
	5,238,800	
Less: Recoveries from other ministries	1,000	5,237,800

Audit Services	$	
Services		1,622,800

Legal Services	$	
Transportation and communication	42,200	
Services	1,990,900	
Supplies and equipment	43,700	
	2,076,800	
Less: Recoveries from other ministries	1,000	2,075,800

Statutory Appropriations	
Minister's Salary	32,997
Parliamentary Assistant's Salary	11,155
Total Operating for Ministry Administration Program	44,006,252

MINISTRY OF TRANSPORTATION

TRANSPORTATION POLICY AND PLANNING PROGRAM:

Transportation Policy and Planning (TP&P) focuses on policies and planning that promote a safe, efficient and reliable multi-model transportation system. The program helps to set strategic policy directions for the ministry as a whole, undertakes integrated long-term planning, and works to maintain an enabling and supportive policy and regulatory environment.

TP&P works with stakeholders and other jurisdictions to plan, support and enhance an integrated transportation system that promotes safety, efficiency and economic competitiveness. It works to reinforce principles of local services re-alignment and foster new partnerships with federal and municipal sectors. The program also monitors, interprets and communicates social, economic and demographic trends as input into transportation policy and planning activities.

TP&P seeks innovative financing and delivery options that promote private sector investment in transportation infrastructure, and manages the new relationship with 407 ETR under the Concession and Ground Lease and Share Purchase Agreements, and the Highway 407 Act.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2702		**TRANSPORTATION POLICY AND PLANNING PROGRAM**			
OPERATING					
1	13,487,100	Policy and Planning	1,936,400	11,550,700	10,815,091
2	45,552,600	Urban and Regional Transportation	(38,218,400)	83,771,000	1,083,800,964
	59,039,700	Total Operating	(36,282,000)	95,321,700	1,094,616,055
	—	Less: Special Warrants	(82,700,000)	82,700,000	—
	59,039,700	**Amount to be Voted**	46,418,000	12,621,700	1,094,616,055

— NOTES —

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Planning (2702-1)	$
Salaries and wages	8,672,600
Employee benefits	1,518,500
Transportation and communication	349,100
Services	2,667,300
Supplies and equipment	280,600
	13,488,100
Less: Recoveries from other ministries	1,000
	13,487,100

Transportation Policy	$	
Salaries and wages	3,124,600	
Employee benefits	545,900	
Transportation and communication	126,800	
Services	854,900	
Supplies and equipment	80,100	
	4,732,300	
Less: Recoveries from other ministries	1,000	4,731,300

Transportation Planning	$	
Salaries and wages	3,276,800	
Employee benefits	572,000	
Transportation and communication	122,000	
Services	871,400	
Supplies and equipment	118,400	4,960,600

Strategic Policy	$	$
Salaries and wages	2,271,200	
Employee benefits	400,600	
Transportation and communication	100,300	
Services	941,000	
Supplies and equipment	82,100	3,795,200

Urban and Regional Transportation (2702-2)	
Transfer payments	
GO Transit Refinancing Obligations	37,939,600
Municipal Compensation-Highway Transfers	7,613,000
	45,552,600
Total Operating for Transportation Policy and Planning Program	59,039,700

MINISTRY OF TRANSPORTATION

ROAD USER SAFETY PROGRAM:

This program's objective is to make Ontario's road users safer by developing road user safety programs. It also ensures efficiency in the delivery of its safety products and services.

The key safety responsibilities of this core business are to: set safety standards, policies and regulations for road users, carriers and vehicles; to inspect, monitor and enforce compliance with those standards; to test and licence drivers and vehicles; to educate road users about safe driving behaviors and government road user safety policies/legislation. An additional responsibility is to manage and improve customer service by setting standards and monitoring performance of private sector partners, promoting government products at self-service kiosks, managing transition to ServiceOntario and maintaining information on every driver, vehicle and commercial carrier in Ontario. The program is also responsible for facilitating the delivery of core programs for other ministries (i.e. Drive Clean, Family Responsibility Office).

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2703		**ROAD USER SAFETY PROGRAM**			
OPERATING					
1	143,093,500	Safety and Regulation	11,646,700	131,446,800	126,572,012
	143,093,500	Total Operating	11,646,700	131,446,800	126,572,012
	—	Less: Special Warrants	(97,000,000)	97,000,000	—
	143,093,500	**Amount to be Voted**	108,646,700	34,446,800	126,572,012

— NOTES —

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Safety and Regulation (2703-1)		$
Salaries and wages		82,312,200
Employee benefits		17,132,700
Transportation and communication		7,037,200
Services		31,700,800
Supplies and equipment		5,974,900
Transfer payments	$	
American Association of Motor Vehicle Administrators	32,200	
Canada Safety Council	10,000	
Canadian Council of Motor Transport Administrators	157,100	
Commercial Vehicle Safety Alliance	3,800	
Community Safety Grants	200,000	
Highway Safety Research Grants	142,600	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	30,000	
Community/Partner driven program	1,320,000	
Transport Canada Compendium	25,000	1,950,700
		146,108,500
Less: Recoveries from other ministries		3,015,000
		143,093,500
Total Operating for Road User Safety Program		143,093,500

MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM:

This program oversees the maintenance and operation of the provincial highway network, and invests strategically in infrastructure to ensure the system is safe, efficient and useable and supports Ontario's transportation needs.

This program manages activities to preserve and protect the public investment in infrastructure. These include pre-contract planning, engineering and detailed design, highway rehabilitation, new construction and construction administration.

The program also develops operational policies and guidelines, sets engineering and environmental standards, manages research, and develops new technologies. In addition to the highway network, the program is responsible for remote airports and ferry services.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2704		**PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM**			
OPERATING					
1	252,643,200	Operations and Maintenance	12,893,400	239,749,800	250,030,681
	252,643,200	Total Operating	12,893,400	239,749,800	250,030,681
	—	Less: Special Warrants	(141,500,000)	141,500,000	—
	252,643,200	**Amount to be Voted**	154,393,400	98,249,800	250,030,681
2704		**PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM**			
CAPITAL					
2	828,857,500	Engineering and Construction	45,279,600	783,577,900	798,323,509
	828,857,500	Total Capital	45,279,600	783,577,900	798,323,509
	—	Less: Special Warrants	(730,000,000)	730,000,000	—
	828,857,500	**Amount to be Voted**	775,279,600	53,577,900	798,323,509

— NOTES —

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Operations and Maintenance (2704-1)		$
Salaries and wages		48,730,300
Employee benefits		17,551,300
Transportation and communication		5,411,200
Services		112,106,200
Supplies and equipment		65,969,500
Transfer payments	$	
Payments in lieu of municipal taxation	4,548,400	
Taxes on tenanted provincial properties	837,300	
Municipal Ferries	1,870,000	7,255,700
		257,024,200
Less: Recoveries from other ministries		4,381,000
		252,643,200

Construction and Operations	$	
Salaries and wages	3,689,600	
Employee benefits	701,300	
Transportation and communication	201,000	
Services	719,800	
Supplies and equipment	145,900	
	5,457,600	
Less: Recoveries from other ministries	281,000	5,176,600

Highways Administration	$	
Salaries and wages	895,200	
Employee benefits	197,100	
Transportation and communication	132,300	
Services	1,998,400	
Supplies and equipment	69,300	
	3,292,300	
Less: Recoveries from other ministries	4,000	3,288,300

Highways Operations and Maintenance		$	$
Salaries and wages		42,392,000	
Employee benefits		16,267,100	
Transportation and communication		4,600,000	
Services		108,588,000	
Supplies and equipment		64,072,800	
Transfer payments	$		
Payments in lieu of municipal taxation	4,548,400		
Taxes on tenanted provincial properties	837,300		
Municipal Ferries	1,870,000	7,255,700	
		243,175,600	
Less: Recoveries from other ministries		3,846,000	239,329,600

Remote Aviation	$	
Salaries and wages	1,753,500	
Employee benefits	385,800	
Transportation and communication	477,900	
Services	800,000	
Supplies and equipment	1,681,500	
	5,098,700	
Less: Recoveries from other ministries	250,000	4,848,700
Total Operating for Provincial Highways Management Program		252,643,200

— NOTES —

MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Engineering and Construction (2704-2)		$
Salaries and wages		84,895,400
Employee benefits		24,214,800
Transportation and communication		6,998,000
Services		146,455,700
Supplies and equipment		27,494,900
Acquisition/Construction of physical assets		783,097,700
Transfer payments	$	
Transition Fund	1,201,000	
Connecting Links	16,000,000	
First Nations Roads	2,500,000	19,701,000
		1,092,857,500
Less: Recoveries from other ministries		264,000,000
		828,857,500

Transition Fund	$	
Transfer Payments		
Transition Fund	1,201,000	
Less: Recoveries from other ministries	1,000	1,200,000

Highways Administration	$	
Salaries and wages	8,459,700	
Employee benefits	1,999,100	
Transportation and communication	1,308,900	
Services	6,047,200	
Supplies and equipment	1,361,800	
	19,176,700	
Less: Recoveries from other ministries	10,000	19,166,700

Highways Capital and Construction	$	$
Salaries and wages	61,743,100	
Employee benefits	18,596,500	
Transportation and communication	4,663,600	
Services	127,072,000	
Supplies and equipment	21,003,200	
Acquisition/Construction of physical assets	783,095,700	
Transfer payments		
Connecting Links	16,000,000	
First Nations Roads	2,500,000	
	1,034,674,100	
Less: Recoveries from other ministries	251,511,000	783,163,100

Unincorporated Areas	$	
Salaries and wages	1,800,000	
Employee benefits	396,000	
Transportation and communication	100,000	
Services	7,430,400	
Supplies and equipment	3,500,000	
Acquisition/Construction of physical assets	1,000	
	13,227,400	
Less: Recoveries from other ministries	12,475,000	752,400

Remote Aviation	$	
Salaries and wages	100,000	
Employee benefits	25,000	
Transportation and communication	242,000	
Services	1,391,500	
Supplies and equipment	760,000	
Acquisition/Construction of physical assets	1,000	
	2,519,500	
Less: Recoveries from other ministries	1,000	2,518,500

— NOTES —

MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Construction and Operations	$	$
Salaries and wages	2,829,100	
Employee benefits	707,300	
Transportation and communication	188,200	
Services	456,900	
Supplies and equipment	401,000	
	4,582,500	
Less: Recoveries from other ministries	1,000	4,581,500

Engineering Standards	$	
Salaries and wages	9,963,500	
Employee benefits	2,490,900	
Transportation and communication	495,300	
Services	4,057,700	
Supplies and equipment	468,900	
	17,476,300	
Less: Recoveries from other ministries	1,000	17,475,300
Total Capital for Provincial Highways Management Program		828,857,500

MINISTRY OF TRANSPORTATION

TRANSPORTATION INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM:

The Transportation Information and Information Technology Cluster provides leadership in the use and deployment of information technology for the Ministry of Transportation and enables the delivery of the ministry's core businesses through effective management of the ministry's information and information technology resources. The program focuses on planning MTO's I & IT investments and delivering quality service to clients while continually measuring and improving its performance. A key priority this year will be to direct re-engineering and reinvestment in the ministry's legacy systems and platforms to sustain program delivery and enable new business. I & IT also promotes the economic value of the ministry's information and information systems as major business assets.

VOTE and Item	2000-01 Estimates	PROGRAM AND ACTIVITIES	Change from 1999-00	1999-00 Estimates	1998-99 Actual
	$		$	$	$
2705		**TRANSPORTATION INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM**			
OPERATING					
1	25,856,000	Information and Information Technology	3,004,800	22,851,200	22,851,200
	25,856,000	Total Operating	3,004,800	22,851,200	22,851,200
	25,856,000	**Amount to be Voted**	3,004,800	22,851,200	22,851,200

— NOTES —

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information and Information Technology (2705-1)	$
Salaries and wages	9,716,200
Employee benefits	1,745,200
Transportation and communication	1,635,600
Services	12,051,500
Supplies and equipment	708,500
	25,857,000
Less: Recoveries from other ministries	1,000
Total Operating for Transportation Information and Information Technology Cluster Program	25,856,000

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2001

Ministries	To Be Voted	Statutory	Expenditure	Loans and Investments
	$	$	$	$
Agriculture, Food and Rural Affairs	365,171,600	11,856,307	365,027,907	12,000,000
Assembly, Office of the*	-	-	-	-
Attorney General	876,517,600	46,152	876,563,752	-
Cabinet Office	18,861,600	-	18,861,600	-
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	339,098,400	44,152	339,142,552	-
Community and Social Services	7,591,841,500	70,284	7,591,911,784	-
Consumer and Commercial Relations	149,207,800	59,152	149,266,952	-
Correctional Services	617,377,700	44,152	617,421,852	-
Economic Development and Trade	98,074,700	3,305,307	101,380,007	-
Education	8,040,411,300	700,274,452	8,740,685,752	-
Energy, Science and Technology	241,323,900	44,152	241,368,052	-
Environment	165,564,100	44,152	165,608,252	-
Finance	1,255,524,700	9,401,044,152	10,656,568,852	-
Francophone Affairs, Office of	3,846,000	-	3,846,000	-
Health and Long Term Care	22,590,446,100	88,304	22,590,534,404	-
Intergovernmental Affairs	4,772,900	32,997	4,805,897	-
Labour	105,074,500	45,152	105,119,652	-
Lieutenant Governor, Office of the	692,600	-	692,600	-
Management Board Secretariat	2,503,239,200	3,859,129	2,507,098,329	-
Municipal Affairs and Housing	1,451,143,700	1,044,152	1,451,187,852	1,000,000
Native Affairs Secretariat, Ontario	15,993,800	11,155	16,004,955	-
Natural Resources	314,410,000	44,152	314,454,152	-
Northern Development and Mines	76,773,200	44,152	76,817,352	-
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	3,206,100	73,015	3,279,115	-
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	893,454,000	47,152	893,501,152	-
Tourism	63,418,600	44,152	63,462,752	-
Training, Colleges and Universities	3,588,797,400	44,152	3,585,141,552	3,700,000
Transportation	524,594,500	44,152	524,638,652	-
	51,898,837,500	10,122,254,230	62,004,391,730	16,700,000
TOTAL		62,021,091,730	62,021,091,730	

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* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

Ministries	2000-01 Estimates $	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
Agriculture, Food and Rural Affairs	377,027,907	30,344,200	346,683,707	296,770,510
Assembly, Office of the*	-	-	-	-
Attorney General	876,563,752	70,891,600	805,672,152	784,935,860
Cabinet Office	18,861,600	1,403,700	17,457,900	14,497,254
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	339,142,552	(21,158,900)	360,301,452	270,663,805
Community and Social Services	7,591,911,784	(310,032,600)	7,901,944,384	7,869,529,339
Consumer and Commercial Relations	149,266,952	9,408,300	139,858,652	154,202,249
Correctional Services	617,421,852	89,574,052	527,847,800	568,429,412
Economic Development and Trade	101,380,007	(24,617,500)	125,997,507	105,888,548
Education	8,740,685,752	76,764,400	8,663,921,352	11,212,859,299
Energy, Science and Technology	241,368,052	95,283,400	146,084,652	332,541,216
Environment	165,608,252	(7,372,400)	172,980,652	169,250,471
Finance	10,656,568,852	(360,248,832)	11,016,817,684	10,477,852,582
Francophone Affairs, Office of	3,846,000	891,500	2,954,500	2,614,321
Health and Long Term Care	22,590,534,404	1,609,282,100	20,981,252,304	19,699,375,516
Intergovernmental Affairs	4,805,897	333,400	4,472,497	4,494,647
Labour	105,119,652	4,919,600	100,200,052	114,084,481
Lieutenant Governor, Office of the	692,600	16,100	676,500	671,637
Management Board Secretariat	2,507,098,329	428,764,300	2,078,334,029	674,162,547
Municipal Affairs and Housing	1,452,187,852	9,586,445	1,442,601,407	1,363,253,830
Native Affairs Secretariat, Ontario	16,004,955	1,178,900	14,826,055	12,435,269
Natural Resources	314,454,152	1,910,700	312,543,452	465,000,106
Northern Development and Mines	76,817,352	4,617,800	72,199,552	61,651,298
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	3,279,115	341,500	2,937,615	2,898,047
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	893,501,152	117,595,800	775,905,352	782,958,068
Tourism	63,462,752	13,678,297	49,784,455	53,062,376
Training, Colleges and Universities	3,588,841,552	(180,564,403)	3,769,405,955	3,387,192,428
Transportation	524,638,652	(7,716,200)	532,354,852	1,540,540,897
TOTAL	62,021,091,730	1,655,075,259	60,366,016,471	60,421,816,013

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* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 1C - OPERATING EXPENDITURE

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	48,192,507	9,556,100	6,784,500	26,485,400	3,528,600
Assembly, Office of the*	-	-	-	-	-
Attorney General	386,167,652	80,718,400	22,075,500	165,546,500	13,403,100
Cabinet Office	11,419,200	2,307,500	416,300	3,438,500	317,300
Chief Election Officer, Office of the*	-	-	-	-	-
Citizenship, Culture and Recreation	35,847,252	6,705,000	3,035,900	16,862,900	1,794,500
Community and Social Services	295,559,784	64,880,400	27,716,700	128,842,900	49,445,200
Consumer and Commercial Relations	85,050,852	17,639,900	8,056,100	45,919,800	6,721,400
Correctional Services	393,719,252	85,899,500	18,223,400	34,414,600	47,889,300
Economic Development and Trade	24,510,907	4,984,800	4,870,500	41,832,500	2,161,900
Education	75,205,952	14,024,300	9,813,700	71,133,500	11,530,700
Energy, Science and Technology	15,647,652	2,864,200	1,723,100	15,430,100	1,224,800
Environment	82,968,452	15,873,300	5,572,400	53,726,300	9,077,800
Finance	188,688,152	37,854,700	15,461,000	100,538,500	14,091,900
Francophone Affairs, Office of	1,129,200	194,800	100,000	1,089,000	49,000
Health and Long Term Care	489,602,304	111,344,400	55,901,300	251,398,400	73,600,200
Intergovernmental Affairs	2,671,797	442,000	278,900	1,096,300	180,800
Labour	72,967,652	14,129,500	7,442,800	20,966,100	3,693,800
Lieutenant Governor, Office of the	471,600	68,900	7,100	28,100	11,100
Management Board Secretariat	148,709,529	885,026,500	65,844,700	192,275,400	19,814,000
Municipal Affairs and Housing	68,980,552	13,647,400	7,604,500	50,499,600	2,283,200
Native Affairs Secretariat, Ontario	3,631,755	590,800	349,000	2,876,400	100,000
Natural Resources	198,193,752	39,155,300	26,256,600	120,670,700	22,023,700
Northern Development and Mines	24,169,852	4,478,000	4,672,300	23,884,700	2,297,700
Ombudsman Ontario*	-	-	-	-	-
Premier, Office of the	2,443,615	385,300	140,000	285,200	25,000
Provincial Auditor, Office of the*	-	-	-	-	-
Solicitor General	439,442,852	91,352,700	39,062,200	198,419,600	56,874,500
Tourism	7,433,452	1,457,600	1,112,900	5,616,800	1,063,300
Training, Colleges and Universities	30,266,152	5,239,700	3,652,100	17,485,300	1,321,100
Transportation	161,149,052	41,188,700	15,235,300	186,770,800	73,640,800
TOTAL	3,294,240,730	1,552,009,700	351,408,800	1,777,533,900	418,164,700

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

* These offices will be included in Volume 2 of the 2000-01 Estimates

ESTIMATES FOR 2000-01

Acquisition/ Construction of Physical Assets $	Transfer Payments $	Other Transactions $	Less: Recoveries from other Activities, Ministries $	Total Expenditure $	Loans and Investments $	Total $
-	269,715,600	1,521,000	755,800	365,027,907	12,000,000	377,027,907
-	-	-	-	-	-	-
-	250,207,800	2,000	41,557,200	876,563,752	-	876,563,752
-	962,800	-	-	18,861,600	-	18,861,600
-	-	-	-	-	-	-
-	274,901,000	-	4,000	339,142,552	-	339,142,552
-	7,025,466,800	-	-	7,591,911,784	-	7,591,911,784
-	-	15,000	14,136,100	149,266,952	-	149,266,952
-	42,768,700	-	5,492,900	617,421,852	-	617,421,852
-	17,001,400	7,629,000	1,611,000	101,380,007	-	101,380,007
-	8,568,303,000	-	9,325,400	8,740,685,752	-	8,740,685,752
-	205,020,000	-	541,800	241,368,052	-	241,368,052
-	3,000	-	1,613,000	165,608,252	-	165,608,252
-	904,267,200	9,401,000,000	5,332,600	10,656,568,852	-	10,656,568,852
-	1,284,000	-	-	3,846,000	-	3,846,000
-	21,614,574,900	-	5,887,100	22,590,534,404	-	22,590,534,404
-	136,100	-	-	4,805,897	-	4,805,897
-	1,388,000	19,000	15,487,200	105,119,652	-	105,119,652
-	-	105,800	-	692,600	-	692,600
-	1,111,433,500	938,474,000	854,479,300	2,507,098,329	-	2,507,098,329
-	1,388,174,700	-	80,002,100	1,451,187,852	1,000,000	1,452,187,852
-	8,457,000	-	-	16,004,955	-	16,004,955
-	13,233,800	-	105,079,700	314,454,152	-	314,454,152
-	27,040,700	-	9,725,900	76,817,352	-	76,817,352
-	-	-	-	-	-	-
-	-	-	-	3,279,115	-	3,279,115
-	-	-	-	-	-	-
-	76,926,800	3,000	8,580,500	893,501,152	-	893,501,152
-	46,278,700	500,000	-	63,462,752	-	63,462,752
-	3,527,177,200	-	-	3,585,141,552	3,700,000	3,588,841,552
-	54,759,000	-	8,105,000	524,638,652	-	524,638,652
-	45,429,481,700	10,349,268,800	1,167,716,600	62,004,391,730	16,700,000	62,021,091,730

TABLE 2A - GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2001

Ministries	To Be Voted $	Statutory $	Expenditure $	Loans and Investments $
Agriculture, Food and Rural Affairs	80,000,000	-	80,000,000	-
Assembly, Office of the*	-	-	-	-
Attorney General	60,258,600	-	60,258,600	-
Cabinet Office	-	-	-	-
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	70,045,000	-	70,045,000	-
Community and Social Services	20,046,000	-	20,046,000	-
Consumer and Commercial Relations	-	-	-	-
Correctional Services	156,029,000	-	156,029,000	-
Economic Development and Trade	-	-	-	-
Education	4,705,000	-	4,705,000	-
Energy, Science and Technology	503,500,000	-	503,500,000	-
Environment	63,520,900	-	63,520,900	-
Finance	200,000,000	4,000,000	204,000,000	-
Francophone Affairs, Office of	-	-	-	-
Health and Long Term Care	1,280,295,600	-	1,280,295,600	-
Intergovernmental Affairs	-	-	-	-
Labour	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-
Management Board Secretariat	26,000,000	-	26,000,000	-
Municipal Affairs and Housing	2,072,300	-	2,072,300	-
Native Affairs Secretariat, Ontario	7,840,000	-	7,840,000	-
Natural Resources	82,834,400	-	82,834,400	-
Northern Development and Mines	332,949,500	-	332,949,500	-
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	-	-	-	-
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	8,111,700	-	8,111,700	-
Tourism	10,136,700	-	10,136,700	-
Training, Colleges and Universities	40,000,000	-	40,000,000	-
Transportation	828,857,500	-	828,857,500	-
	3,777,202,200	4,000,000	3,781,202,200	-
TOTAL		3,781,202,200	3,781,202,200	

* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

Ministries	2000-01 Estimates $	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
Agriculture, Food and Rural Affairs	80,000,000	80,000,000	-	-
Assembly, Office of the*	-	-	-	-
Attorney General	60,258,600	3,984,000	56,274,600	73,395,737
Cabinet Office	-	-	-	-
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	70,045,000	59,045,000	11,000,000	1,000,000
Community and Social Services	20,046,000	-	20,046,000	26,574,600
Consumer and Commercial Relations	-	-	-	-
Correctional Services	156,029,000	23,270,000	132,759,000	30,173,087
Economic Development and Trade	-	-	-	-
Education	4,705,000	(51,395,000)	56,100,000	356,441,556
Energy, Science and Technology	503,500,000	463,900,000	39,600,000	-
Environment	63,520,900	(170,179,100)	233,700,000	43,982,749
Finance	204,000,000	198,999,000	5,001,000	-
Francophone Affairs, Office of	-	-	-	-
Health and Long Term Care	1,280,295,600	776,311,800	503,983,800	171,992,975
Intergovernmental Affairs	-	-	-	-
Labour	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-
Management Board Secretariat	26,000,000	5,185,000	20,815,000	11,700,000
Municipal Affairs and Housing	2,072,300	(54,731,600)	56,803,900	162,063,760
Native Affairs Secretariat, Ontario	7,840,000	(8,160,000)	16,000,000	12,960,066
Natural Resources	82,834,400	37,840,200	44,994,200	213,089,392
Northern Development and Mines	332,949,500	73,855,600	259,093,900	213,503,482
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	-	-	-	-
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	8,111,700	8,111,700	-	-
Tourism	10,136,700	10,136,700	-	-
Training, Colleges and Universities	40,000,000	(701,954,000)	741,954,000	110,698,061
Transportation	828,857,500	3,967,800	824,889,700	899,463,233
TOTAL	3,781,202,200	758,187,100	3,023,015,100	2,327,038,698

* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 2C - CAPITAL EXPENDITURE

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	-	-	-	-
Assembly, Office of the*	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Chief Election Officer, Office of the*	-	-	-	-	-
Citizenship, Culture and Recreation	-	-	-	-	-
Community and Social Services	-	-	-	-	-
Consumer and Commercial Relations	-	-	-	-	-
Correctional Services	-	-	-	4,250,000	-
Economic Development and Trade	-	-	-	-	-
Education	-	-	-	-	-
Energy, Science and Technology	-	-	-	-	-
Environment	-	-	-	1,330,000	-
Finance	-	-	-	200,000,000	-
Francophone Affairs, Office of	-	-	-	-	-
Health and Long Term Care	-	-	-	-	-
Intergovernmental Affairs	-	-	-	-	-
Labour	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Management Board Secretariat	-	-	-	10,000,000	-
Municipal Affairs and Housing	-	-	-	-	-
Native Affairs Secretariat, Ontario	-	-	-	-	-
Natural Resources	-	-	541,300	36,522,400	24,140,600
Northern Development and Mines	-	-	175,000	13,826,400	25,000
Ombudsman Ontario*	-	-	-	-	-
Premier, Office of the	-	-	-	-	-
Provincial Auditor, Office of the*	-	-	-	-	-
Solicitor General	-	-	-	8,111,700	-
Tourism	-	-	25,000	1,275,700	360,000
Training, Colleges and Universities	-	-	-	-	-
Transportation	84,895,400	24,214,800	6,998,000	146,455,700	27,494,900
TOTAL	84,895,400	24,214,800	7,739,300	421,771,900	52,020,500

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

* These offices will be included in Volume 2 of the 2000-01 Estimates

ESTIMATES FOR 2000-01

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
$	$	$	$	$	$	$
-	80,000,000	-	-	80,000,000	-	80,000,000
-	-	-	-	-	-	-
60,258,600	-	-	-	60,258,600	-	60,258,600
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	70,045,000	-	-	70,045,000	-	70,045,000
-	20,046,000	-	-	20,046,000	-	20,046,000
-	-	-	-	-	-	-
151,779,000	-	-	-	156,029,000	-	156,029,000
-	-	-	-	-	-	-
4,705,000	-	-	-	4,705,000	-	4,705,000
-	503,500,000	-	-	503,500,000	-	503,500,000
8,382,700	53,808,200	-	-	63,520,900	-	63,520,900
4,000,000	-	-	-	204,000,000	-	204,000,000
-	-	-	-	-	-	-
2,600,000	1,277,695,600	-	-	1,280,295,600	-	1,280,295,600
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
16,000,000	-	-	-	26,000,000	-	26,000,000
-	2,072,300	-	-	2,072,300	-	2,072,300
-	7,840,000	-	-	7,840,000	-	7,840,000
22,592,100	2,001,000	-	2,963,000	82,834,400	-	82,834,400
248,908,100	74,515,000	-	4,500,000	332,949,500	-	332,949,500
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	8,111,700	-	8,111,700
85,000	8,391,000	-	-	10,136,700	-	10,136,700
-	40,000,000	-	-	40,000,000	-	40,000,000
783,097,700	19,701,000	-	264,000,000	828,857,500	-	828,857,500
1,302,408,200	2,159,615,100	-	271,463,000	3,781,202,200	-	3,781,202,200

TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year Ending March 31, 2001

Ministries	To Be Voted $	Statutory $	Expenditure $	Loans and Investments $
Agriculture, Food and Rural Affairs	445,171,600	11,856,307	445,027,907	12,000,000
Assembly, Office of the*	-	-	-	-
Attorney General	936,776,200	46,152	936,822,352	-
Cabinet Office	18,861,600	-	18,861,600	-
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	409,143,400	44,152	409,187,552	-
Community and Social Services	7,611,887,500	70,284	7,611,957,784	-
Consumer and Commercial Relations	149,207,800	59,152	149,266,952	-
Correctional Services	773,406,700	44,152	773,450,852	-
Economic Development and Trade	98,074,700	3,305,307	101,380,007	-
Education	8,045,116,300	700,274,452	8,745,390,752	-
Energy, Science and Technology	744,823,900	44,152	744,868,052	-
Environment	229,085,000	44,152	229,129,152	-
Finance	1,455,524,700	9,405,044,152	10,860,568,852	-
Francophone Affairs, Office of	3,846,000	-	3,846,000	-
Health and Long Term Care	23,870,741,700	88,304	23,870,830,004	-
Intergovernmental Affairs	4,772,900	32,997	4,805,897	-
Labour	105,074,500	45,152	105,119,652	-
Lieutenant Governor, Office of the	692,600	-	692,600	-
Management Board Secretariat	2,529,239,200	3,859,129	2,533,098,329	-
Municipal Affairs and Housing	1,453,216,000	1,044,152	1,453,260,152	1,000,000
Native Affairs Secretariat, Ontario	23,833,800	11,155	23,844,955	-
Natural Resources	397,244,400	44,152	397,288,552	-
Northern Development and Mines	409,722,700	44,152	409,766,852	-
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	3,206,100	73,015	3,279,115	-
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	901,565,700	47,152	901,612,852	-
Tourism	73,555,300	44,152	73,599,452	-
Training, Colleges and Universities	3,628,797,400	44,152	3,625,141,552	3,700,000
Transportation	1,353,452,000	44,152	1,353,496,152	-
	55,676,039,700	10,126,254,230	65,785,593,930	16,700,000
TOTAL		65,802,293,930	65,802,293,930	

* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

Ministries	2000-01 Estimates $	Change from 1999-00 $	1999-00 Estimates $	1998-99 Actual $
Agriculture, Food and Rural Affairs	457,027,907	110,344,200	346,683,707	296,770,510
Assembly, Office of the*	-	-	-	-
Attorney General	936,822,352	74,875,600	861,946,752	858,331,597
Cabinet Office	18,861,600	1,403,700	17,457,900	14,497,254
Chief Election Officer, Office of the*	-	-	-	-
Citizenship, Culture and Recreation	409,187,552	37,886,100	371,301,452	271,663,805
Community and Social Services	7,611,957,784	(310,032,600)	7,921,990,384	7,896,103,939
Consumer and Commercial Relations	149,266,952	9,408,300	139,858,652	154,202,249
Correctional Services	773,450,852	112,844,052	660,606,800	598,602,499
Economic Development and Trade	101,380,007	(24,617,500)	125,997,507	105,888,548
Education	8,745,390,752	25,369,400	8,720,021,352	11,569,300,855
Energy, Science and Technology	744,868,052	559,183,400	185,684,652	332,541,216
Environment	229,129,152	(177,551,500)	406,680,652	213,233,220
Finance	10,860,568,852	(161,249,832)	11,021,818,684	10,477,852,582
Francophone Affairs, Office of	3,846,000	891,500	2,954,500	2,614,321
Health and Long Term Care	23,870,830,004	2,385,593,900	21,485,236,104	19,871,368,491
Intergovernmental Affairs	4,805,897	333,400	4,472,497	4,494,647
Labour	105,119,652	4,919,600	100,200,052	114,084,481
Lieutenant Governor, Office of the	692,600	-	676,500	671,637
Management Board Secretariat	2,533,098,329	433,949,300	2,099,149,029	685,862,547
Municipal Affairs and Housing	1,454,260,152	(45,145,155)	1,499,405,307	1,525,317,590
Native Affairs Secretariat, Ontario	23,844,955	(6,981,100)	30,826,055	25,395,335
Natural Resources	397,288,552	39,750,900	357,537,652	678,089,498
Northern Development and Mines	409,766,852	78,473,400	331,293,452	275,154,780
Ombudsman Ontario*	-	-	-	-
Premier, Office of the	3,279,115	341,500	2,937,615	2,898,047
Provincial Auditor, Office of the*	-	-	-	-
Solicitor General	901,612,852	125,707,500	775,905,352	782,958,068
Tourism	73,599,452	23,814,997	49,784,455	53,062,376
Training, Colleges and Universities	3,628,841,552	(882,518,403)	4,511,359,955	3,497,890,489
Transportation	1,353,496,152	(3,748,400)	1,357,244,552	2,440,004,130
TOTAL	65,802,293,930	2,413,246,259	63,389,031,571	62,748,854,711

* These offices will be included in Volume 2 of the 2000-01 Estimates

TABLE 3C - TOTAL EXPENDITURE

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	48,192,507	9,556,100	6,784,500	26,485,400	3,528,600
Assembly, Office of the*	-	-	-	-	-
Attorney General	386,167,652	80,718,400	22,075,500	165,546,500	13,403,100
Cabinet Office	11,419,200	2,307,500	416,300	3,438,500	317,300
Chief Election Officer, Office of the*	-	-	-	-	-
Citizenship, Culture and Recreation	35,847,252	6,705,000	3,035,900	16,862,900	1,794,500
Community and Social Services	295,559,784	64,880,400	27,716,700	128,842,900	49,445,200
Consumer and Commercial Relations	85,050,852	17,639,900	8,056,100	45,919,800	6,721,400
Correctional Services	393,719,252	85,899,500	18,223,400	38,664,600	47,889,300
Economic Development and Trade	24,510,907	4,984,800	4,870,500	41,832,500	2,161,900
Education	75,205,952	14,024,300	9,813,700	71,133,500	11,530,700
Energy, Science and Technology	15,647,652	2,864,200	1,723,100	15,430,100	1,224,800
Environment	82,968,452	15,873,300	5,572,400	55,056,300	9,077,800
Finance	188,688,152	37,854,700	15,461,000	300,538,500	14,091,900
Francophone Affairs, Office of	1,129,200	194,800	100,000	1,089,000	49,000
Health and Long Term Care	489,602,304	111,344,400	55,901,300	251,398,400	73,600,200
Intergovernmental Affairs	2,671,797	442,000	278,900	1,096,300	180,800
Labour	72,967,652	14,129,500	7,442,800	20,966,100	3,693,800
Lieutenant Governor, Office of the	471,600	68,900	7,100	28,100	11,100
Management Board Secretariat	148,709,529	885,026,500	65,844,700	202,275,400	19,814,000
Municipal Affairs and Housing	68,980,552	13,647,400	7,604,500	50,499,600	2,283,200
Native Affairs Secretariat, Ontario	3,631,755	590,800	349,000	2,876,400	100,000
Natural Resources	198,193,752	39,155,300	26,797,900	157,193,100	46,164,300
Northern Development and Mines	24,169,852	4,478,000	4,847,300	37,711,100	2,322,700
Ombudsman Ontario*	-	-	-	-	-
Premier, Office of the	2,443,615	385,300	140,000	285,200	25,000
Provincial Auditor, Office of the*	-	-	-	-	-
Solicitor General	439,442,852	91,352,700	39,062,200	206,531,300	56,874,500
Tourism	7,433,452	1,457,600	1,137,900	6,892,500	1,423,300
Training, Colleges and Universities	30,266,152	5,239,700	3,652,100	17,485,300	1,321,100
Transportation	246,044,452	65,403,500	22,233,300	333,226,500	101,135,700
TOTAL	3,379,136,130	1,576,224,500	359,148,100	2,199,305,800	470,185,200

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

* These offices will be included in Volume 2 of the 2000-01 Estimates

ESTIMATES FOR 2000-01

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
$	$	$	$	$	$	$
-	349,715,600	1,521,000	755,800	445,027,907	12,000,000	457,027,907
-	-	-	-	-	-	-
60,258,600	250,207,800	2,000	41,557,200	936,822,352	-	936,822,352
-	962,800	-	-	18,861,600	-	18,861,600
-	-	-	-	-	-	-
-	344,946,000	-	4,000	409,187,552	-	409,187,552
-	7,045,512,800	-	-	7,611,957,784	-	7,611,957,784
-	-	15,000	14,136,100	149,266,952	-	149,266,952
151,779,000	42,768,700	-	5,492,900	773,450,852	-	773,450,852
-	17,001,400	7,629,000	1,611,000	101,380,007	-	101,380,007
4,705,000	8,568,303,000	-	9,325,400	8,745,390,752	-	8,745,390,752
-	708,520,000	-	541,800	744,868,052	-	744,868,052
8,382,700	53,811,200	-	1,613,000	229,129,152	-	229,129,152
4,000,000	904,267,200	9,401,000,000	5,332,600	10,860,568,852	-	10,860,568,852
-	1,284,000	-	-	3,846,000	-	3,846,000
2,600,000	22,892,270,500	-	5,887,100	23,870,830,004	-	23,870,830,004
-	136,100	-	-	4,805,897	-	4,805,897
-	1,388,000	19,000	15,487,200	105,119,652	-	105,119,652
-	-	105,800	-	692,600	-	692,600
16,000,000	1,111,433,500	938,474,000	854,479,300	2,533,098,329	-	2,533,098,329
-	1,390,247,000	-	80,002,100	1,453,260,152	1,000,000	1,454,260,152
-	16,297,000	-	-	23,844,955	-	23,844,955
22,592,100	15,234,800	-	108,042,700	397,288,552	-	397,288,552
248,908,100	101,555,700	-	14,225,900	409,766,852	-	409,766,852
-	-	-	-	-	-	-
-	-	-	-	3,279,115	-	3,279,115
-	-	-	-	-	-	-
-	76,926,800	3,000	8,580,500	901,612,852	-	901,612,852
85,000	54,669,700	500,000	-	73,599,452	-	73,599,452
-	3,567,177,200	-	-	3,625,141,552	3,700,000	3,628,841,552
783,097,700	74,460,000	-	272,105,000	1,353,496,152	-	1,353,496,152
1,302,408,200	47,589,096,800	10,349,268,800	1,439,179,600	65,785,593,930	16,700,000	65,802,293,930